

F.No.11-2/2026-SS.1
Government of India
Ministry of Education
Department of School Education and Literacy
SS-1 Section

Kartavya Bhawan-2, New Delhi
Dated: 25th June, 2026

Subject: Minutes of the meeting of the Project Approval Board held on 12th May, 2026, to consider the Annual Work Plan & Budget (AWP&B) 2026-27 of Samagra Shiksha for the State of Himachal Pradesh.

The Meeting of the Project Approval Board (PAB) was held on 12.05.2026 under the Chairpersonship of Secretary (SE&L) to consider the Annual Work Plan & Budget (AWP&B) for 2026-27 of Samagra Shiksha for the State of Himachal Pradesh.

2. The undersigned is directed to forward herewith the copy of PAB minutes duly approved by Secretary (SE&L) in respect of Samagra Shiksha for the State of Himachal Pradesh for 2026-27 for further necessary action.

Encl. As above


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- To,
1. Secretary, Ministry of W&CD.
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 3. Secretary, Ministry of Social Justice & Empowerment.
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 9. Director, NCERT, New Delhi.
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 11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi - 110002.
 12. Member Secretary, NCPDR.
 13. Shri Dheeraj Sahu, Additional Secretary (SS-II), MoE.
 14. Shri Asheesh Joshi, Joint Secretary (PMPY & Digital Education Bureau), MoE.
 15. Ms. Archana Sharma Awasthi, Additional Secretary (SS-I & AE), MoE.
 16. Ms. Amarpreet Duggal, Joint Secretary (Coord & Media Bureau)
 17. Ms. Prachi Pandey, Joint Secretary (Institutions & Training Bureau), MoE.

लक्ष्मण प्रसाद/Lakshman Prasad
अवर सचिव/Under Secretary
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18. Ms. A. Srija, Economic Adviser, MoE.
19. Shri Pankaj K P Shreysarkar, DDG (Statistics), MoE.
20. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
21. The Secretary (Education), Government of Himachal Pradesh, Department of Education, Secretariat, Shimla-171002, Himachal Pradesh
22. The State Project Director (SS), Office of SPD, SSA & RMSA, DPEP Bhawan, Lalpani, Directorate of Education, Shimla – 171 001, Himachal Pradesh

Copy to:

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All Under Secretaries of SS-I & SS-II Bureau
All TSG Consultants
NIC with a request to upload minutes on the portal

Copy for information to:

PPS to Secy. (SE&L)


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स्कूल शिक्षा एवं माध्यमिक शिक्षा/Secondary School Education and Higher Education
कक्षा-2, नई दिल्ली/Katara Bhawan-2, New Delhi



सत्यमेव जयते

Government of India
Ministry of Education
Department of School Education and Literacy

SAMAGRA SHIKSHA
(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 12th May 2026 to consider the Annual Work Plan & Budget (AWP&B) 2026-27 of Samagra Shiksha for the State of Himachal Pradesh.

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The soft copy of the minutes including annexures may be accessed on the MoE website at <https://dsel.education.gov.in/>

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Introduction: The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2026-27 for SAMAGRA SHIKSHA for the State of Himachal Pradesh was held on **12th May 2026** in Conference Room No. 21000-B, at Kartavya Bhawan 2, New Delhi. The list of participants who attended the meeting is at **ANNEXURE- I**.

Section I General Discussion on Educational Indicators and Overall Progress of State
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Secretary (DoSE&L) welcomed all the participants and stated that the PAB approvals are interim as Samagra Shiksha 3.0 is pending for approval and as soon as the new scheme is approved, an additional PAB would be done to supplement the interim PAB approvals. The Additional Secretary (SS-II), made a presentation on the implementation of Samagra Shiksha Scheme and the status of School Education in the state of Himachal Pradesh. The following are the major action points from the discussion and deliberations during the presentation:

1. School Education Profile:

It was observed that in Himachal Pradesh, Government schools constitute **approximately 85% (14,725 schools)** of the total **17,330 schools** in the State. However, these schools account for only **56.3% (8,02,146 students)** of the total enrolment of **14,25,266 students**, while **unaided schools enrollment 43.7% (6,23,072 students)**. The disparity between the share of Government schools and their corresponding student enrolment indicates sub-optimal utilization of the existing public-school infrastructure. Therefore, the State was advised to undertake a comprehensive analysis of enrolment patterns, identify the underlying factors contributing to the preference for unaided schools, and formulate appropriate evidence-based interventions to enhance enrolment, retention in Government schools. The State was further directed to closely monitor enrolment trends and implement targeted measures to improve the utilization and effectiveness of Government schools.

2. School Enrollment Indicators:

- **GER:** As per UDISE+ 2024-25, the Gross Enrolment Ratio (GER) at the Foundational level is 70.2, at Preparatory level is 105.6, at Middle level is 103.2, and at Secondary level is 93.6. It is commendable that the state has achieved more than 100% GER at Preparatory and Middle level. Additionally, the state was praised for its consistent transition rate across all levels, which is better than the national average.
- **NER:** It has been observed that the Net Enrolment Ratio (NER) is lower than the GER across all levels. The NER at the Foundational level is 66.8, Preparatory level is 67.8, Middle level is 63.5, and Secondary level is 63.2. The State is requested to analyse the NER data, as there is a decline from foundational level to secondary level.
- **Retention Rate:** The retention rate was reported at 97% at Foundational stage, 100% at Preparatory stage, 95% at Middle stage and 82% at Secondary stage. The Concern was expressed regarding lower retention at secondary level and the State was advised to strengthen student tracking at Secondary level.
- **Dropout Rate:** The annual average dropout rate in 2024-25 was reported as 0.5% at Middle stage and 4.6% at Secondary stage. However, concern was expressed regarding

the dropout at secondary level. The Secretary, Himachal Pradesh informed that a significant number of students at the secondary stage opt for skill-based and professional courses (Polytechnic, Nursing etc.) outside the formal school system, which may not be fully reflected in school education data. It was noted that a coordination is required within the State Higher Education Dept to ensure comprehensive tracking of such students.

The State is further requested to analyze school-wise data and ensure that appropriate measures are taken to improve the Net Enrolment Ratio (NER), retention rate, Drop Out rate and thereby achieve the goals outlined in the National Education Policy (NEP) 2020.

3. School size and Single Teacher School and Pupil Teacher Ratio (PTR):

The number of schools with less than 30 enrolments decreased from 6,535 in 2023-24 to 6,357 in 2024-25 at Primary level. It has also been observed that the number of single-teacher schools has significantly decreased from 3,356 in 2023-24 to 2,883 in 2024-25 at Primary level and from 106 schools in 2023-24 to 72 schools in 2024-25 at upper primary level. State was advised to prioritize and work upon the Single Teachers Schools.

Additionally, despite a favorable Pupil-Teacher Ratio (PTR) of 12 at the primary level and 8 at the upper primary level in 2024-25, the schools with an adverse PTR remains significantly high—31.00% at the primary level and 27.80% at the upper primary level.

State was suggested to make an assessment of the single teacher and low enrolment schools and take corrective action to ensure adequate number of teachers in all schools, particularly at the elementary and secondary level.

4. Gross Access Ratio:

It was observed that the State has a high number of unserved habitations. In the State:

- I. At the primary level, 1,340 (4.48%) habitations are without access to primary schools.
- II. At the upper primary level, 1,706 (5.71%) habitations are without access to upper primary schools.
- III. At Secondary level, 1294 (6.11%) villages are without access to Secondary schools as per State norms.
- IV. At Higher Secondary Level, 5806 (18.00%) villages are without access to Higher Secondary schools as per State norms.

State was requested to ensure compliance to the RTE norms. State was also encouraged to take all necessary steps including utilization of the transport and escort provisions under the scheme.

5. Vacancies of Teacher:

The State has 2,374 vacancies for elementary school teachers, 347 for secondary school teachers and 405 for senior secondary school teachers. The State was advised to take the necessary steps at the earliest to address the vacant posts and the issue of surplus teachers through deputation/contract based in elementary, secondary and senior secondary schools.

6. Vacancies in DIETs & SCERT:

In Himachal Pradesh, 4 positions are vacant in SCERT and 34 are vacant in DIETs. This was taken into cognizance due to the high number of vacancies. Considering the important role of

these institutions in empowering teachers, it was advised that the vacant positions of the SCERT and DIETs should be filled on priority to strengthen these institutions. It was emphasized that all vacancies in SCERT/DIET should be filled on priority, preferably on a regular basis, or through deputation as an interim arrangement by 31st July 2026. Secretary (DoSE&L) stated categorically that further release of funds for DIETS under Centre of Excellence (CoE) scheme will be contingent upon filling vacancies.

7. Addressing the issue of declining enrollment of Children with Special Needs (CwSN):

Status of Implementation of Inclusive Education (CwSN): The State has only a 0.43% share of CwSN enrolment out of the total student enrolment. Further, there is a significant decline in the percentage share of CwSN across almost all grades. As per UDISE+ (2024–25), only 71.32 % of teachers have been trained in inclusive education. There is a total of 297 Special Educators in the State under Samagra Shiksha. In terms of accessible infrastructure, out of 17,330 schools, 14,833 (85%) are equipped with ramps, 5,140 (29%) have CwSN-friendly toilets.

In view of the above, the State was asked to identify disability wise data and take appropriate steps to ensure improved learning outcomes, basic facilities and to effectively implement the Inclusive Education (CwSN) component, as envisioned in the National Education Policy (NEP) 2020 and the Rights of Persons with Disabilities (RPwD) Act, 2016.

8. Parakh Rashtriya Sarvekshan 2024:

The Himachal Pradesh Scores across grades 3rd, 6th and 9th were above the National Average but State was requested to pay attention to the Bottom Performing districts across grades 3rd, 6th and 9th. State was advised to review and adopt remedial measures and competency-based learning initiatives to meet the lack in achievement of Learning Outcomes as reported in PARAKH Rashtriya Sarvekshan 2024 report.

9. PGI Score:

The State achieved a PGI score of 573.8 in 2023-24 under Grade "AKANSHI-1" and 659.2 in 2024-25 under Grade "PRACHESTA-2". The Secretary directed the Education Secretary of Himachal Pradesh to closely monitor the PGI indicators and improve performance, particularly in Learning Outcomes and Governance Processes.

10. Foundational Literacy and Numeracy – Foundational Stage (FLN-FS):

The State was requested to analyse and ensure that all students in the age group of 3 to 6 years are duly enrolled in schools (all managements), as, currently only 72,433 which is 22.0% of the total projected population of students in age group of 3-6 years were enrolled in Balvatikas/ pre-primary sections of Government schools. This is a necessary step to improve the GER at Foundational stage. It was further advised that the State may map all the Anganwadis and co-locate them wherever feasible.

11. Special Training of Out of School Children (OoSC):

For the year 2025–26, Special Training was sanctioned for 3,201 Out-of-School Children (OoSC) at the elementary level. However, it was observed that the mainstreaming of these children into

the education system is yet to be completed. The State was advised to closely monitor the implementation of Special Training activities on priority and ensure timely mainstreaming of identified OoSC to achieve the intended outcomes and enhance overall school enrolment.

Further, it was noted that 612 dropout children have been enrolled/registered under NIOS/SIOS. The State was advised to regularly monitor the progress of these learners and ensure timely updation of data relating to Out-of-School Children and dropout students on the PRABANDH Portal.

Furthermore, the State is requested to ensure the active involvement of School Management Committees (SMCs), conduct door-to-door surveys in school catchment areas to identify out-of-school children, and analyze other available data sources—such as those from the Anganwadi centers, to support their accurate identification. The State was directed to undertake a comprehensive survey for identifying OoSC and ensure that PRABANDH data is fully aligned with UDISE+ records. For Secondary level, The State was advised to refer to the PLFS Survey 2024-25 and review the enrolment of OoSC in the State.

12. Reimbursement of Fee under Section 12(1)(C) & Framing of RTE rules in response to Hon'ble SC order dated 13-01-2026

The State was advised to ensure proper implementation of section 12(1) (C) and timely reimbursement of fees to the private/unaided schools.

As per the judgment dated 13.01.2026 on SLP/10105/2017: Dinesh Biwaji Ashtikar vs the State of Maharashtra and others, the Hon'ble Supreme Court has directed that the appropriate authorities have to prepare and issue, in consultation with the NCPCR/SCPCRs & National and State Advisory Councils, as the case may be, necessary rules and regulations under Section 38 of the RTE Act for implementing the mandate of Section 12(1)(c) of the Act. To comply with the Court directions, the State is advised to revise its RTE rules & include the "method & manner" of admission procedure under Section 12(1)(c).

13. Schooling Facilities and Pendency in Infrastructure Facilities:

13.1 Pendency in Samagra Shiksha (2018-19 to 2025-26):

As per PRABANDH portal, there is pendency in completion of infrastructure facilities approved under Samagra Shiksha in the following: -

S.No	Infrastructure Facility	Total Sanction	Pendency	Pendency in %
1.	Additional Classrooms	283	30	10.60%
2.	Art Craft Room	341	32	9.38%
3.	Building less	67	6	8.96%
4.	Dilapidated Buildings	27	3	11.11%
5.	Computer Room	153	11	7.19%
6.	Library room	305	13	4.26%
7.	Major Repair	450	3	0.67%
8.	Science Labs	269	14	5.20%

It was noticed that the state has not updated the PRABANDH portal in a timely manner due to which, pendency in infrastructure facilities was observed in the presentation. It was emphasized

that in addition to saturation of these basic facilities along with quality and maintenance of facilities should also be ensured. The state was advised to ensure that PRABANDH is regularly updated in a timely manner.

13.2 Saturation of basic Schooling facilities:

Regarding the basic schooling facilities such as electricity, Girls and Boys toilets, and Internet, it was emphasized that the state should focus on achieving saturation of these facilities in a mission mode. The state should also identify focus areas where schools are still lacking these essential amenities.

As per UDISE+ 2024-25, Out of a total of 14,725 schools, the following gaps were observed:

- I. 101 schools are without electricity out of 14,725 Schools.
- II. 92 schools are without girls' toilets out of 14,692 Schools.
- III. 115 schools are without boys' toilets out of 14,657 Schools.
- IV. 6018 schools are without Internet out of 14,725 Schools.

The state is requested to ensure 100% coverage of these basic facilities in all government schools during the year 2026-27.

13.3 Saturation of ICT Labs & Smart Classrooms:

Out of the total 4782 secondary and senior secondary schools the following gaps were observed:

- I. 2277 schools (47.6 %) do not have ICT labs
- II. 1982 schools (41.4%) do not have Smart Classrooms

The Secretary DoSE&L emphasized on attaining saturation levels in provisions of ICT Lab & Smart Classrooms. The State is advised to duly note the above and account for the ongoing works sanctioned in previous years and those approved in the Annual Work Plan and Budget (AWP&B) for 2025-26. The State is also requested to ensure the saturation of all these resources wherever these are necessary.

13.4 Saturation of Subject Specific Labs in Senior Secondary Schools:

Considerable gap was observed in the provision of subject specific labs. Out of the total 925 senior secondary schools the following gaps were observed:

S.No	Infrastructure Facility	Total Senior Secondary School	School Without Facility	Pendency in %
1.	Physics lab	925	156	16.86%
2.	Chemistry lab	925	156	16.86%
3.	Biology lab	925	238	25.73%

The Secretary DoSE&L emphasized on attaining saturation levels in provisions of Subject Specific Labs in Senior Secondary Schools. The State was requested to expedite the process and finish the saturation and give compliance report on the same to this Ministry by June 2026.



14. Status of Residential Hostels – NSCBV and DA-JGUA:

In order to improve access and retention, the State is provided with residential hostels under Netaji Subhash Chandra Bose Avasiya Vidyalaya (NSCBV) and Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA JGUA).

- **DA-JGUA:** The State has been sanctioned two DA-JGUA hostels for the financial year 2024-25. The State was advised to expedite the construction process and make the hostels functional by March 2027.
- **NSCBV:** The State has also been sanctioned for 5 Netaji Residential Schools for the financial year 2025-26. State has reported that the construction works is in progress; Therefore, State was advised to expedite the construction process and make the hostels functional by March 2027.

Furthermore, the State was advised to ensure zero vacancies in residential hostel facilities under DA-JUGA and NSCBV to ensure optimal utilization of these resources. The State should conduct identification exercises and promptly fill all vacant seats in these schools and hostels.

15. Kasturba Gandhi Balika Vidyalaya:

The state has a total of 14 functional KGBVs with a total intake capacity of 1150 students. Presently, 1055 seats are filled and while there is a vacancy of 95 students. The State was advised to analyze and provide data on why these enrolment positions are vacant and how they can be filled so as to ensure optimal utilization of KGBVs and ensure higher access and retention of girl child enrollments and give compliance report by 30th June 2026.

16. Vibrant Village Program:

The State was advised to accord priority to the completion of sanctioned infrastructure activities, including Additional classrooms, Reconstruction of school buildings, and Teacher accommodation, to ensure timely restoration of educational infrastructure.

It was noted that a total amount of Rs. 358.44 lakh (Rs. 124.21 lakhs + Rs. 234.23 lakhs) has been sanctioned to Himachal Pradesh under the Vibrant Villages Programme (VVP) in FY:2024-25. Out of this, the activities amounting to Rs. 124.21 lakhs were approved in the PAB 2024-25, while activities amounting to Rs. 234.23 lakhs were approved under the Supplementary PAB held on 08.11.2024.

During the review, it was observed that the State has not updated the **PRABANDH Portal** with respect to the spillover activities amounting to ₹234.23 lakhs. Accordingly, the State was requested to furnish the complete details of the concerned schools, including UDISE Codes, to the PRABANDH Team at the earliest, so that the unutilized amount of ₹234.23 lakh under the Vibrant Villages Programme may be appropriately reflected and considered as a spillover activity for the year 2026-27.

17. APAAR ID Generation:

Against a target enrolment of 13,88,938 students, the State generated 9,58,948 APAAR IDs (69%). The State informed that remaining APAAR ID generation is pending due to (Migrant Students) non availability of AADHAR cards. The State was advised to coordinate with UIDAI for

Organizing Aadhaar camps for migrant labor children and expedite generation of remaining APAAR IDs to achieve saturation.

18. Accessibility Audit of Schools:

The state was advised to include the accessibility audit of schools under Social Audit; it is also emphasized to train the school teachers for conducting the accessibility audit of the Govt. schools.

19. Registration of Boards on NCVET platform:

The State informed that the registration has been done in March 2026 and letter of Intent has been issued on 6th March 2026, and committed that the agreement will be signed in June 2026.

20. Progress on MoU with BSNL for Broadband connectivity:

The State informed that the MoU has already been signed with BSNL on 26/05/2025 for the Broad band connectivity in Rural Secondary Schools but there are some dark areas where the connectivity has not been possible yet. The State was urged to follow up with local BSNL regional offices in the areas where there is difficulty in enabling these connections and review what BSNL is planning to do to provide connectivity.

21. Adoption of No Detention Policy in Class-5 / Class-8 under RTE:

The State has confirmed that they adopted the detention policy of students at Class 5 and 8.

22. Status of Annual reports:

The State has submitted the reports of Audit of Annual Accounts 2024-25 and the Internal Audit 2024-25 has been completed by the State.

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Section II
Financial Section

I. Total PAB Approval (2026-27)

For the AWP&B 2026-27, the allocated Central share is **Rs. 67155.87 lakhs** and the corresponding State share is **Rs. 7461.76 lakhs**. The State has confirmed its opening balance as on 01st April 2026 to be **NIL**.

The PAB Approval for the AWP&B for 2026-27 under Elementary, Secondary & Teacher Education are as under:

(Rs. in lakhs)

Head	Spill over	*Recurring (Fresh)	Non-Recurring (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary Education	515.68	39376.43171**	108.1	39484.53171	40000.21171
Secondary Education	240.63	22619.36215	3791.17573	26410.53788	26651.16788
Teacher Education	252.97	2672.78	0	2672.78	2925.75000
Total	1009.28 #	64668.57386	3899.27573	68567.84959 ##	69577.12959

*Includes Program Management (MMMER);

**Includes Rs. 14,158.1075 lakhs approved for FLN;

Spillover details is enclosed at **Annexure-II**.

The consolidated item-wise recommendations for 2026-27 is enclosed at **Annexure III**.

ii. The Total AWP&B approval for 2026-27 is **Rs. 69577.12959 lakhs**, including the spillover consisting of **Rs. 1009.28 lakhs** and shall be financed as follows:

- Available opening balance: **NIL**
- The Central Share of Samagra Shiksha for Himachal Pradesh to be released in 2026-27: **Rs. 62,619.41663 lakhs**.
- The corresponding State share to be released by the State: **Rs. 6,957.71296 lakhs**.

iii. Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

iv. The State is requested to bifurcate the annexed costing sheet among all the districts according to their proposals/approvals.

v. The PAB has approved the above activities for the State during F.Y. 2026-27 subject to the following conditions:

- The PAB has approved the said interventions based on the proposals submitted by the state, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt of India guidelines.

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- b. There should be no duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
 - c. Components which fall under the purview of the Department of WCD, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.
- vi. As per Section 7(5) of the RTE Act, 2009, the State Government shall, after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act.
- vii. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education. There is a single Budget for Samagra Shiksha in the Detailed Demand for Grants for MoE 2026-27 with separate heads for recurring and non-recurring activities, each being further segregated under General, DAPSC and DAPST. The release of funds would be from respective Budget Head only. Further, for purposes of ascertaining the quantum of funds going to each component, the State will also maintain details of expenditure under Elementary Education, Secondary Education and Teacher Education separately.
- viii. The States and UTs have been repeatedly informed about the compliance of the guidelines of Ministry of Finance for release of funds under CSS. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines, the States/UTs may not be able to receive the earmarked funds for the FY.
- ix. The fresh funds for FY 2026-27 will be released under SNA Sparsh System only. The state must hence immediately onboard on SNA Sparsh platform before sending their proposal for fresh funds to be released for FY 2026-27.
- x. Ministry of Finance has permitted to use opening balance for the year 2026-27 for incurring expenses for approvals given in 2025-26 till 30 June 2026.
- xi. The State should invariably provide a Single Budget Head during 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.
- xii. The PRABANDH portal should be updated on a monthly basis to enable real-time monitoring of each activity/component approved under Samagra Shiksha. The Monthly reviews at the GoI level shall be held only on the basis of the progress of various components as uploaded on the PRABANDH portal. The State also needs to ensure the timely implementation of various interventions as per the annual calendar of activities, under the supervision of the SPD.

The meeting ended with a vote of thanks to the Chair.

Annexure I - List of Participants

Annexure II - Spill Over Details

Annexure III - Final Recommendation Sheet 2026-27

Annexure IV - List of Schools 2026-27



ANNEXURE-I

LIST OF PARTICIPANTS

1. Shri. Sanjay Kumar, Secretary (DoSE&L), MoE
2. Mr. Dheeraj Sahu, AS (SS-II Bureau), MoE
3. Ms. Archana Sharma Awasthi, AS (SS-I & AE Bureau), MoE
4. Ms. Amarpreet Duggal, JS (Coord & Media), MoE
5. Ms. A Srija, Economic Adviser (EA Bureau), MoE
6. Dr. Pankaj KP Shreyaskar, DDG (Stats)
7. Shri. Rakesh Kanwar, Secretary Education, Himachal Pradesh
8. Shri. Sanjog Kapoor, JS & FA, MoE
9. Shri. Lingraj Panda, Deputy Secretary, MoE
10. Shri. Rajesh Sharma, State Project Director, Himachal Pradesh
11. Shri Lakshman Prasad, Under Secretary, DoSE&L, Ministry of Education
12. Shri Bipin Kumar Ladia, Section Officer, DoSE&L, Ministry of Education
13. Shri. Sunil Sharma, Planning Coordinator, Himachal Pradesh
14. Shri. Yadwinder Kumar, Assistant Programmer, Himachal Pradesh
15. Shri. Surendra Rangta, Coordinator, Himachal Pradesh
16. Shri. Mahender, Data Entry Operator, Himachal Pradesh
17. Shri. Siddharth Kacchotia, State Coordinator, Himachal Pradesh
18. Appraisal Team – TSG Consultants, Samagra Shiksha, MoE

**Spillover (NR) Activities Wise Report
(Samagra Shiksha)
of
Himachal Pradesh
2026-2027**

**Dept. Of School Education & Literacy
Govt. Of India**

Dashboard Summary

Total Approved Amount	Financially Completed	Ministry Surrender Amount	Balance Remaining	Cancel Amount	Actual Spillover
20965.96	19956.68	0.00	1009.28	0.00	1009.28

Scheme	Total Approved	Completed	Ministry Surrender Amount	Balance	Cancel Amount	Spillover
Elementary Education	3072.64	2556.96	0.00	515.68	0.00	515.68
Secondary Education	14558.77	14318.14	0.00	240.63	0.00	240.63
Teacher Education	3334.55	3081.58	0.00	252.97	0.00	252.97

Pivot Summary

Major Component	Scheme	Activities	Approved	Completed	Min. Surr. Amt.	Balance	Cancelled	Spillover
Access & Retention	Elementary Education	9	2468.05	1986.05	0.00	482.00	0.00	482.00
Access & Retention	Secondary Education	23	9950.95	9716.72	0.00	234.23	0.00	234.23
Gender & Equity	Elementary Education	9	91.59	88.97	0.00	2.62	0.00	2.62
Gender & Equity	Secondary Education	2	31.12	31.12	0.00	0.00	0.00	0.00
Inclusive Education	Secondary Education	1	20.00	20.00	0.00	0.00	0.00	0.00
Quality Interventions	Elementary Education	3	513.00	481.94	0.00	31.06	0.00	31.06
Quality Interventions	Secondary Education	4	4290.70	4284.30	0.00	6.40	0.00	6.40
Skill Education	Secondary Education	2	266.00	266.00	0.00	0.00	0.00	0.00
Teacher Education	Teacher Education	4	3334.55	3081.58	0.00	252.97	0.00	252.97

Sub Activity Wise Data

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
Elementary Education											
Access & Retention	DAJGUA - ELEMENARY	DAJGUA -ELEMENARY	DAJGUA -ELEMENARY NR(C5011)	2	482.00	0	0.00	0	0.00	0.00	482.00
			Subtotal (DAJGUA - ELEMENARY)	2	482.00	0	0.00	0	0.00	0.00	482.00
		Subtotal (DAJGUA - ELEMENARY)		2	482.00	0	0.00	0	0.00	0.00	482.00
	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)(C316)	20	180.00	20	180.00	0	0.00	0.00	0.00
			Boys Toilet(C317)	28	42.00	28	42.00	0	0.00	0.00	0.00
			Building Less Schools (Primary)(C327)	6	177.00	0	177.00	0	0.00	0.00	0.00
			Dilapidated Building (Primary)(C328)	8	161.47	5	161.47	0	0.00	0.00	0.00
			Dilapidated Building (Upper Primary)(C330)	3	49.50	3	49.50	0	0.00	0.00	0.00
			Electrification (Upto Class VIII)(C321)	35	17.50	35	17.50	0	0.00	0.00	0.00
			Girls Toilets (Upto Class VIII)(C318)	16	24.00	16	24.00	0	0.00	0.00	0.00
			Major Repair(Elementary)(C324)	354	1334.58	351	1334.58	0	0.00	0.00	0.00
			Subtotal (Strengthening of Existing Schools (up to Highest Class VIII) - NR)	470	1986.05	458	1986.05	0	0.00	0.00	0.00
		Subtotal (Strengthening of Existing Schools)		470	1986.05	458	1986.05	0	0.00	0.00	0.00
	Subtotal (Access & Retention)			472	2468.05	458	1986.05	0	0.00	0.00	482.00
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	CCTV Camera(C4620)	27	0.81	24	0.72	0	0.00	0.00	0.09

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
			Furniture/ Equipment (including kitchen)(C658)	2	2.50	0	0.00	0	0.00	0.00	2.50
			Guard room(C3907)	6	0.00	0	0.00	0	0.00	0.00	0.00
			Laundry Machine(C3911)	6	0.00	0	0.00	0	0.00	0.00	0.00
			Repair works(C3906)	3	36.56	3	36.56	0	0.00	0.00	0.00
			Subtotal (KGBV - Type - III (NR) (Previous Year) (Classes VI -XII))	44	39.87	27	37.28	0	0.00	0.00	2.59
		KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Additional Dormitory for Class VI to VIII(C3997)	1	37.26	1	37.26	0	0.00	0.00	0.00
			CC TV Camera(C3602)	2	0.06	0	0.03	0	0.00	0.00	0.03
			Guard room(C3900)	2	7.00	1	7.00	0	0.00	0.00	0.00
			Major repair(C4646)	1	7.40	1	7.40	0	0.00	0.00	0.00
			Subtotal (KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII))	6	51.72	3	51.69	0	0.00	0.00	0.03
		Subtotal (Kasturba Gandhi Balika Vidyalaya (KGBVs))		50	91.59	30	88.97	0	0.00	0.00	2.62
	Subtotal (Gender & Equity)			50	91.59	30	88.97	0	0.00	0.00	2.62
Quality Interventions	Foundational Literacy and Numeracy -FS	Pre- Primary (Non-Recurring)	BALA Features(C6042)	513	25.65	0	0.00	0	0.00	0.00	25.65
			Child Friendly Furniture(C6041)	513	282.15	510	279.22	0	0.00	0.00	2.93
			Out Door Play Materials(C6043)	513	205.20	510	202.72	0	0.00	0.00	2.48
			Subtotal (Pre- Primary (Non-Recurring))	1539	513.00	1020	481.94	0	0.00	0.00	31.06
		Subtotal (Foundational Literacy and Numeracy - FS)		1539	513.00	1020	481.94	0	0.00	0.00	31.06
	Subtotal (Quality Interventions)			1539	513.00	1020	481.94	0	0.00	0.00	31.06
Subtotal (Elementary Education)				2061	3072.64	1508	2556.96	0	0.00	0.00	515.68
Secondary Education											

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Upgradation till XII)	Construction of building (new) (100)(C6414)	2	660.00	0	660.00	0	0.00	0.00	0.00
			Construction of building (new)(C2947)	3	450.00	0	450.00	0	0.00	0.00	0.00
			Subtotal (Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Upgradation till XII))	5	1110.00	0	1110.00	0	0.00	0.00	0.00
		Subtotal (Netaji Subhas Chandra Avasiya Vidhyalaya)		5	1110.00	0	1110.00	0	0.00	0.00	0.00
	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Additional Classroom(C2127)	34	559.98	24	559.98	0	0.00	0.00	0.00
			Art/Craft Room(C2124)	59	971.73	44	971.73	0	0.00	0.00	0.00
			Computer Room (IX-X)(C2119)	44	724.68	34	724.68	0	0.00	0.00	0.00
			Lab Equipment (Sci Lab)(C2122)	44	44.00	44	44.00	0	0.00	0.00	0.00
			Library Room(C2806)	55	1210.00	48	1210.00	0	0.00	0.00	0.00
			Science Lab(C2123)	44	724.68	40	724.68	0	0.00	0.00	0.00
			Subtotal (Strengthening of Existing Schools (IX - X) - NR)	280	4235.07	234	4235.07	0	0.00	0.00	0.00
		Strengthening of Existing Schools (XI - XII) - NR	Additional Classroom(C2134)	55	905.85	35	905.85	0	0.00	0.00	0.00
			Art / Craft Room(C2138)	71	1169.37	54	1169.37	0	0.00	0.00	0.00
			Biology Lab(C2137)	8	131.76	8	131.76	0	0.00	0.00	0.00
			Chemistry Lab(C2136)	6	98.82	6	98.82	0	0.00	0.00	0.00
			Computer Room(XI-XII)(C3362)	9	148.23	8	148.23	0	0.00	0.00	0.00
			Lab Equipment (Biology)(C2147)	8	8.00	8	8.00	0	0.00	0.00	0.00
			Lab Equipment (Chemistry)(C2143)	6	6.00	6	6.00	0	0.00	0.00	0.00
			Lab Equipment (Physics)(C2142)	5	5.00	5	5.00	0	0.00	0.00	0.00

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
			Lab Equipment (Sci Lab)(C2131)	41	41.00	41	41.00	0	0.00	0.00	0.00
			Library Room(C2130)	50	1100.00	44	1100.00	0	0.00	0.00	0.00
			Physics Lab(C2135)	5	82.35	5	82.35	0	0.00	0.00	0.00
			Science Lab(C2132)	41	675.27	31	675.27	0	0.00	0.00	0.00
			Subtotal (Strengthening of Existing Schools (XI - XII) - NR)	305	4371.65	251	4371.65	0	0.00	0.00	0.00
		Vibrant Village Program (Secondary)	Additional Class Room(C7301)	1	82.53	0	0.00	0	0.00	0.00	82.53
			Reconstruction(C7302)	1	104.20	0	0.00	0	0.00	0.00	104.20
			Teacher Accomodation(C7303)	2	47.50	0	0.00	0	0.00	0.00	47.50
			Subtotal (Vibrant Village Program (Secondary))	4	234.23	0	0.00	0	0.00	0.00	234.23
		Subtotal (Strengthening of Existing Schools)		589	8840.95	485	8606.72	0	0.00	0.00	234.23
	Subtotal (Access & Retention)			594	9950.95	485	9716.72	0	0.00	0.00	234.23
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Guard room(C3943)	1	7.00	1	7.00	0	0.00	0.00	0.00
			Major Repair(C4773)	2	24.12	2	24.12	0	0.00	0.00	0.00
			Subtotal (KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII))	3	31.12	3	31.12	0	0.00	0.00	0.00
		Subtotal (Kasturba Gandhi Balika Vidyalaya (KGBVs))		3	31.12	3	31.12	0	0.00	0.00	0.00
	Subtotal (Gender & Equity)			3	31.12	3	31.12	0	0.00	0.00	0.00
Inclusive Education	Provision for Children with Special Needs (CWSN)	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipments for Resource Rooms(C2619)	10	20.00	10	20.00	0	0.00	0.00	0.00
			Subtotal (Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR))	10	20.00	10	20.00	0	0.00	0.00	0.00

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
		Subtotal (Provision for Children with Special Needs (CWSN))		10	20.00	10	20.00	0	0.00	0.00	0.00
	Subtotal (Inclusive Education)			10	20.00	10	20.00	0	0.00	0.00	0.00
Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)(C2381)	257	1156.50	257	1156.50	0	0.00	0.00	0.00
			Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)(C2385)	62	155.00	62	155.00	0	0.00	0.00	0.00
			Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)(C2340)	242	1548.80	241	1542.40	0	0.00	0.00	6.40
			Smart Classroom (Type - II) (Secondary & Sr. Secondary)(C2384)	596	1430.40	596	1430.40	0	0.00	0.00	0.00
			Subtotal (Digital Hardware & Software (upto Highest Class XII) - NR)	1157	4290.70	1156	4284.30	0	0.00	0.00	6.40
		Subtotal (ICT and Digital Initiatives)		1157	4290.70	1156	4284.30	0	0.00	0.00	6.40
	Subtotal (Quality Interventions)			1157	4290.70	1156	4284.30	0	0.00	0.00	6.40
Skill Education	Introduction of Skill Education at Secondary and higher Secondary	Addition of VE Course in Existing Schools - NR	Tools Equipment & Furniture (Existing Schools)(C2722)	50	125.00	50	125.00	0	0.00	0.00	0.00
			Subtotal (Addition of VE Course in Existing Schools - NR)	50	125.00	50	125.00	0	0.00	0.00	0.00
		Introduction of Skill Education in schools - NR	Tools Equipment & Furniture (New)(C2701)	47	141.00	47	141.00	0	0.00	0.00	0.00
			Subtotal (Introduction of Skill Education in schools - NR)	47	141.00	47	141.00	0	0.00	0.00	0.00
		Subtotal (Introduction of Skill Education at Secondary and higher Secondary)		97	266.00	97	266.00	0	0.00	0.00	0.00

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
	Subtotal (Skill Education)			97	266.00	97	266.00	0	0.00	0.00	0.00
Subtotal (Secondary Education)				1861	14558.77	1751	14318.14	0	0.00	0.00	240.63
Teacher Education											
Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Major and Minor Repair of existing TEIs	DIETs(C1015)	7	191.21	0	0.00	0	0.00	0.00	191.21
			Subtotal (Major and Minor Repair of existing TEIs)	7	191.21	0	0.00	0	0.00	0.00	191.21
		Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	DIETs(C1011)	1	250.00	0	250.00	0	0.00	0.00	0.00
			SCERT(C1013)	1	61.76	0	0.00	0	0.00	0.00	61.76
			Subtotal (Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR)	2	311.76	0	250.00	0	0.00	0.00	61.76
		Subtotal (Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs))		9	502.97	0	250.00	0	0.00	0.00	252.97
	DIET of Excellence	DIET of Excellence (Activity)	DIET of Excellence(C4720)	2	2831.58	0	2831.58	0	0.00	0.00	0.00
			Subtotal (DIET of Excellence (Activity))	2	2831.58	0	2831.58	0	0.00	0.00	0.00
		Subtotal (DIET of Excellence)		2	2831.58	0	2831.58	0	0.00	0.00	0.00
	Subtotal (Teacher Education)			11	3334.55	0	3081.58	0	0.00	0.00	252.97
Subtotal (Teacher Education)				11	3334.55	0	3081.58	0	0.00	0.00	252.97

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
Grand Total (All Schemes)				3933	20965.96	3259	19956.68	0	0.00	0.00	1009.28

Final PAB Recommendation Sheet for Minutes (Samagra Shiksha) of Himachal Pradesh 2026-2027

**Department Of School Education & Literacy
Government Of India**

State Plan VS Recommendation (F.Y. 2026-2027)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Foundational Literacy and Numeracy	14377.47900	164.00000	14541.47900	14051.50750	106.60000	14158.10750
2	Elementary Education	25847.81921	1.50000	25849.31921	25324.92421	1.50000	25326.42421
3	Secondary Education	25535.89675	5121.23140	30657.12815	22619.36215	3791.17573	26410.53788
4	Teacher Education	2672.78000	0.00000	2672.78000	2672.78000	0.00000	2672.78000
5	TOTAL	68433.97496	5286.73140	73720.70636	64668.57386	3899.27573	68567.84959

Innovation and MMMER (Management, Media, Monitoring, Evaluation, and Research)

Recommended Recurring	Recommended Non-Recurring	Recommended Total	Innovation	MMMER	% Innovation	% MMMER
64668.57	3899.28	68567.85	3181.52	3265.00	4.64	4.76

Summary at a Glance (Incl. Spillover) 2025-2026

SNo	Particulars	Budget Approved for F.Y. 2025-2026			Expenditure			Surrender Amount	Balance		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total		Recurring	Non-Recurring	Total
1	Elementary Education	45668.88328	3072.64312	48741.52640	39149.52486	2556.95847	41706.48333	0.00000	6519.35842	515.68465	7035.04307
2	Secondary Education	23927.94363	14558.77000	38486.71363	20671.77257	14318.14000	34989.91257	0.00000	3256.17106	240.63000	3496.80106
3	Teacher Education	3130.23000	3334.54997	6464.77997	3130.13000	3081.58000	6211.71000	0.00000	0.10000	252.96997	253.06997
4	Grand Total	72727.05691	20965.96309	93693.02000	62951.42743	19956.67847	82908.10590	0.00000	9775.62948	1009.28462	10784.91410

Major Component wise Approval / Expenditure till Date (F.Y. 2025-2026)

SNo	Major Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	176.20	12419.00	12595.20	13.44	15.39	11702.77	11718.16	14.13
2	Financial Support for Teachers	7372.81	0.00	7372.81	7.87	7357.20	0.00	7357.20	8.87
3	Gender & Equity	1678.53	122.71	1801.24	1.92	1264.15	120.09	1384.24	1.67
4	Inclusive Education	494.41	20.00	514.41	0.55	441.66	20.00	461.66	0.56
5	Monitoring of the Scheme	35.26	0.00	35.26	0.04	1.17	0.00	1.17	0.00
6	Program Management	3715.40	0.00	3715.40	3.97	3715.40	0.00	3715.40	4.48
7	Quality Interventions	36121.77	4803.70	40925.47	43.68	29557.73	4766.24	34323.96	41.40
8	RTE Entitlements	3851.42	0.00	3851.42	4.11	3815.99	0.00	3815.99	4.60
9	Sports & Physical Education	1378.90	0.00	1378.90	1.47	1354.55	0.00	1354.55	1.63
10	Skill Education	14772.13	266.00	15038.13	16.05	12298.05	266.00	12564.05	15.15
11	Teacher Education	3130.23	3334.55	6464.78	6.90	3130.13	3081.58	6211.71	7.49
12	TOTAL	72727.06	20965.96	93693.02	100.00	62951.43	19956.68	82908.11	100.00

Sub Component wise Approval / Expenditure till Date (F.Y. 2025-2026)

SNo	Sub Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Academic support through BRC/URC/CRC	7920.73	0.00	7920.73	8.45	7234.37	0.00	7234.37	8.73
2	Annual Grant for TEIs	275.00	0.00	275.00	0.29	275.00	0.00	275.00	0.33
3	Appointment of Language Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Assessment at National & State level	180.00	0.00	180.00	0.19	180.00	0.00	180.00	0.22
5	Assessment Cell (SCERT)	50.00	0.00	50.00	0.05	50.00	0.00	50.00	0.06
6	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	0.00	502.97	502.97	0.54	0.00	250.00	250.00	0.30
7	Community Mobilization	652.27	0.00	652.27	0.70	640.83	0.00	640.83	0.77
8	Composite School Grant	2882.70	0.00	2882.70	3.08	2882.60	0.00	2882.60	3.48
9	DAJGUA	0.00	482.00	482.00	0.51	0.00	0.00	0.00	0.00
10	DIET of Excellence	0.00	2831.58	2831.58	3.02	0.00	2831.58	2831.58	3.42
11	DIKSHA (National Teacher Portal)	50.00	0.00	50.00	0.05	50.00	0.00	50.00	0.06
12	Early Childhood Care and Education (ECCE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Elementary Head	854.53	0.00	854.53	0.91	854.53	0.00	854.53	1.03
14	Financial Support for Teacher Educators (TEIs)	2479.68	0.00	2479.68	2.65	2479.58	0.00	2479.58	2.99
15	Financial Support for Teachers (HMs/Teachers)	7372.81	0.00	7372.81	7.87	7357.20	0.00	7357.20	8.87
16	Foundational Literacy and Numeracy - FS	14473.39	513.00	14986.39	16.00	9783.55	481.94	10265.49	12.38
17	Free Textbooks	855.30	0.00	855.30	0.91	855.20	0.00	855.20	1.03
18	Free Uniforms	2103.34	0.00	2103.34	2.24	2103.34	0.00	2103.34	2.54
19	Funds for Quality (LEP, Innovation, Guidance etc)	4089.93	0.00	4089.93	4.37	3365.39	0.00	3365.39	4.06
20	ICT and Digital Initiatives	3636.74	4290.70	7927.44	8.46	3173.55	4284.30	7457.85	9.00
21	Introduction of Vocational Education at Secondary and higher Secondary	14772.13	266.00	15038.13	16.05	12298.05	266.00	12564.05	15.15

SNo	Sub Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
22	Kasturba Gandhi Balika Vidyalaya (KGBVs)	631.53	122.71	754.24	0.81	499.46	120.09	619.56	0.75
23	Library Grants	1243.00	0.00	1243.00	1.33	1242.99	0.00	1242.99	1.50
24	Monitoring Information System (MIS)	35.26	0.00	35.26	0.04	1.17	0.00	1.17	0.00
25	Netaji Subhas Chandra Avasiya Vidhyalaya	0.00	1110.00	1110.00	1.18	0.00	1110.00	1110.00	1.34
26	NIPUN Bharat Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Opening of New / Upgraded Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Open Schooling System	20.74	0.00	20.74	0.02	13.42	0.00	13.42	0.02
29	PM-JANMAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Program & Activities including Faculty Development of Teacher Educators	239.00	0.00	239.00	0.26	239.00	0.00	239.00	0.29
31	Program Management	3715.40	0.00	3715.40	3.97	3715.40	0.00	3715.40	4.48
32	Provision for Children with Special Needs (CWSN)	494.41	20.00	514.41	0.55	441.66	20.00	461.66	0.56
33	Rani Laxmibai Atma Raksha Prashikshan	687.00	0.00	687.00	0.73	444.95	0.00	444.95	0.54
34	Rastriya Aavishkar Abhiyan	513.03	0.00	513.03	0.55	513.03	0.00	513.03	0.62
35	Reimbursement towards expenditure incurred for 25% of Admision under 12 (1)(c) RTE Act	82.57	0.00	82.57	0.09	82.57	0.00	82.57	0.10
36	Special Projects for Equity	360.00	0.00	360.00	0.38	319.74	0.00	319.74	0.39
37	Special Training of Out of School Children (OoSC)	150.69	0.00	150.69	0.16	126.96	0.00	126.96	0.15
38	Sports & Physical Education	1378.90	0.00	1378.90	1.47	1354.55	0.00	1354.55	1.63
39	Strengthening of Existing Schools	0.00	10827.00	10827.00	11.56	0.00	10592.77	10592.77	12.78
40	Strengthening of Existing Schools BRC URC CRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Support to SCPCR	7.25	0.00	7.25	0.01	7.09	0.00	7.09	0.01
42	Technology Support to TEIs	31.20	0.00	31.20	0.03	31.20	0.00	31.20	0.04
43	Training for In-service Teacher and Head Teachers	327.71	0.00	327.71	0.35	327.71	0.00	327.71	0.40

SNo	Sub Component	Budget Approvals				Expenditure till Date			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
44	Training of Teacher Educators	5.35	0.00	5.35	0.01	5.35	0.00	5.35	0.01
45	Transport & Escort Facilities	155.46	0.00	155.46	0.17	1.98	0.00	1.98	0.00
46	Upgraded Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	TOTAL	72727.06	20965.96	93693.02	100.00	62951.43	19956.68	82908.11	100.00

Major Component wise - State Plan (F.Y. 2026-2027)

SNo	Major Component	Figures for F.Y. 2026-2027							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	412.00	2549.60	2961.60	4.02	410.10	2059.27	2469.37	3.60
2	Financial Support for Teachers	6550.00	0.00	6550.00	8.88	6550.00	0.00	6550.00	9.55
3	Gender & Equity	1649.44	571.53	2220.97	3.01	1649.44	491.81	2141.24	3.12
4	Inclusive Education	336.99	12.00	348.99	0.47	336.65	8.00	344.65	0.50
5	Monitoring of the Scheme	415.54	0.00	415.54	0.56	115.54	0.00	115.54	0.17
6	Program Management	3320.00	0.00	3320.00	4.50	3265.00	0.00	3265.00	4.76
7	Quality Interventions	35976.91	1315.60	37292.51	50.59	32672.37	502.20	33174.57	48.38
8	RTE Entitlements	3400.30	0.00	3400.30	4.61	3392.84	0.00	3392.84	4.95
9	Sports & Physical Education	1373.45	0.00	1373.45	1.86	1373.45	0.00	1373.45	2.00
10	Skill Education	12326.58	838.00	13164.58	17.86	12230.40	838.00	13068.40	19.06
11	Teacher Education	2672.78	0.00	2672.78	3.63	2672.78	0.00	2672.78	3.90
12	TOTAL	68433.97	5286.73	73720.71	100.00	64668.57	3899.28	68567.85	100.00

Sub Component wise - State Plan (F.Y. 2026-2027)

SNo	Sub Component	Figures for F.Y. 2026-2027							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Academic support through BRC/URC/CRC	5847.46	0.00	5847.46	7.93	5847.46	0.00	5847.46	8.53
2	Annual Grant for TEIs	275.00	0.00	275.00	0.37	275.00	0.00	275.00	0.40
3	Appointment of Language Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Assessment Cell (SCERT)	50.00	0.00	50.00	0.07	50.00	0.00	50.00	0.07
5	Community Mobilization	476.08	0.00	476.08	0.65	476.08	0.00	476.08	0.69
6	Composite School Grant	2675.25	0.00	2675.25	3.63	2675.25	0.00	2675.25	3.90
7	DIKSHA (National Teacher Portal)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Financial Support for Teacher Educators (TEIs)	1915.00	0.00	1915.00	2.60	1915.00	0.00	1915.00	2.79
9	Financial Support for Teachers (HMs/Teachers)	6550.00	0.00	6550.00	8.88	6550.00	0.00	6550.00	9.55
10	Foundational Literacy and Numeracy - FS	14377.48	164.00	14541.48	19.73	14051.51	106.60	14158.11	20.65
11	Free Textbooks	767.89	0.00	767.89	1.04	767.85	0.00	767.85	1.12
12	Free Uniforms	1884.04	0.00	1884.04	2.56	1884.04	0.00	1884.04	2.75
13	Funds for Quality (LEP, Innovation, Guidance etc)	6293.36	1000.00	7293.36	9.89	3314.80	300.00	3614.80	5.27
14	ICT and Digital Initiatives	5240.28	151.60	5391.88	7.31	5240.28	95.60	5335.88	7.78
15	Introduction of Vocational Education at Secondary and higher Secondary	12326.58	838.00	13164.58	17.86	12230.40	838.00	13068.40	19.06
16	Kasturba Gandhi Balika Vidyalaya (KGBVs)	600.78	571.53	1172.31	1.59	600.78	491.81	1092.59	1.59
17	Library Grants	1238.60	0.00	1238.60	1.68	1238.60	0.00	1238.60	1.81
18	Monitoring Information System (MIS)	415.54	0.00	415.54	0.56	115.54	0.00	115.54	0.17
19	Netaji Subhas Chandra Avasiya Vidhyalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Opening of New / Upgraded Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SNo	Sub Component	Figures for F.Y. 2026-2027							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
21	Open Schooling System	11.98	0.00	11.98	0.02	10.08	0.00	10.08	0.01
22	Program & Activities including Faculty Development of Teacher Educators	432.78	0.00	432.78	0.59	432.78	0.00	432.78	0.63
23	Program Management	3320.00	0.00	3320.00	4.50	3265.00	0.00	3265.00	4.76
24	Provision for Children with Special Needs (CWSN)	336.99	12.00	348.99	0.47	336.65	8.00	344.65	0.50
25	Rani Laxmibai Atma Raksha Prashikshan	689.40	0.00	689.40	0.94	689.40	0.00	689.40	1.01
26	Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	120.64	0.00	120.64	0.16	120.64	0.00	120.64	0.18
27	Special Projects for Equity	359.26	0.00	359.26	0.49	359.26	0.00	359.26	0.52
28	Special Training of Out of School Children (OoSC)	144.41	0.00	144.41	0.20	137.00	0.00	137.00	0.20
29	Sports & Physical Education	1373.45	0.00	1373.45	1.86	1373.45	0.00	1373.45	2.00
30	Strengthening of Existing Schools	0.00	2549.60	2549.60	3.46	0.00	2059.27	2059.27	3.00
31	Support to SCPCR	7.23	0.00	7.23	0.01	7.23	0.00	7.23	0.01
32	Training for In-service Teacher and Head Teachers	304.48	0.00	304.48	0.41	304.48	0.00	304.48	0.44
33	Training of Teacher Educators	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Transport & Escort Facilities	400.02	0.00	400.02	0.54	400.02	0.00	400.02	0.58
35	TOTAL	68433.97	5286.73	73720.71	100.00	64668.57	3899.28	68567.85	100.00

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
1. - E	1.1 - Gender & Equity	1.1.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1.1.1 - KGBV Hostel Elementary	1 - Replacement of bedding (once in 3 years) (C6480)	NR	50	0.03000	1.50	50	0.03000	1.50	Recommended as proposed by the state for 50 students @ Rs 3000 per bedding
				2 - 1 Full Time Accountant (C6482)	R	2	2.40000	4.80	2	2.40000	4.80	Recommended as proposed @ Rs 20,000 per full time accountant per month for 12 months.
				3 - 1 Head Cook (C6483)	R	2	1.34400	2.69	2	1.34400	2.69	Recommended as proposed @ Rs. 11,200 per month for 12 months.
				4 - 1 Warden (C6484)	R	2	4.22400	8.45	2	4.22400	8.45	Recommended as proposed @ Rs. 35,200 for Warden for 12 Months.
				5 - 2 Assistant Cook (C6485)	R	2	1.22029	2.44	2	1.22029	2.44	Recommended as proposed by the state for Assistant cook @ Rs 10169 per month for 12 months
				6 - 3 Part Time Teachers (C6486)	R	6	1.01400	6.08	6	1.01400	6.08	Recommended as proposed by the state for part time teachers @ Rs 8450 per month for 12 months
				7 - Capacity Building (C6487)	R	2	0.10000	0.20	2	0.10000	0.20	Recommended as proposed @ Rs 10,000 per KGBV
				8 - Electricity / Water Charges (C6488)	R	2	0.50000	1.00	2	0.50000	1.00	Recommended as proposed @ Rs 50,000 per KGBV
				9 - Food/Lodging per child per month (C6490)	R	100	0.18000	18.00	100	0.18000	18.00	Recommended as proposed by the state for 100 students @ Rs 18000 per student
				10 - Maintenance (C6491)	R	2	0.38000	0.76	2	0.38000	0.76	Recommended as proposed @ Rs 38,000 per KGBV
				11 - Medical care / Contingencies (C6492)	R	100	0.01250	1.25	100	0.01250	1.25	Recommended as proposed @ Rs 1250 per girl.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks		
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount			
				12 - Miscellaneous (C6493)	R	2	1.00000	2.00	2	1.00000	2.00	Recommrned as propose @ Rs 1 lakh per KGBV		
				13 - Physical / Self Defence (C6494)	R	2	0.05000	0.10	2	0.05000	0.10	Recommended @ Rs.5000 per KGBV for Self Defence		
				14 - Preparatory Camps (C6495)	R	2	0.10000	0.20	2	0.10000	0.20	Recommended as proposed @ Rs 10,000 per KGBV		
				15 - P.T.A. (C6497)	R	2	0.75000	1.50	2	0.75000	1.50	Recommended as proposed @ Rs 75,000 per KGBV		
				16 - Specific skill training per girl (C6498)	R	100	0.00500	0.50	100	0.00500	0.50	Recommended as proposed @ Rs 500 per girl.		
				17 - Stipend per girl per month (C6499)	R	100	0.01200	1.20	100	0.01200	1.20	Recommended as proposed by the state for 100 students @ Rs 100 per month for 12 months		
				18 - Supplementary TLM, Stationery and other educational material (C6500)	R	100	0.01750	1.75	100	0.01750	1.75	Recommended as proposed @ Rs 1750 per student		
				19 - 2 Support Staff - (Accountant / Assistant, Peon, Chowkidar) (C6818)	R	8	1.27571	10.21	8	1.27571	10.21	Recommended as proposed @ Rs 10,630 per staff per month for 12 months.		
				Subtotal of KGBV Hostel Elementary:				586	0.11028	64.63	586	0.11028	64.63	
				Subtotal of Kasturba Gandhi Balika Vidyalaya (KGBVs):				586	0.11028	64.63	586	0.11028	64.63	
				1.1.2 - Special Projects for Equity	1.1.2.1 - Special Projects for Equity - Recurring	1 - Sanitary Pad (C3022)	R	88107	0.00175	154.19	88107	0.00175	154.19	Recommended as proposed by the state
					Subtotal of Special Projects for Equity - Recurring:			88107	0.00175	154.19	88107	0.00175	154.19	
				Subtotal of Special Projects for Equity:				88107	0.00175	154.19	88107	0.00175	154.19	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.1.3 - Rani Laxmibai Atma Raksha Prashikshan	1.1.3.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1 - Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII) (C688)	R	1777	0.15000	266.55	1777	0.15000	266.55	Recommended @ Rs.5000 per month for 3 months i.e Rs 15,000 per school
			Subtotal of Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII):			1777	0.15000	266.55	1777	0.15000	266.55	
		Subtotal of Rani Laxmibai Atma Raksha Prashikshan:				1777	0.15000	266.55	1777	0.15000	266.55	
		Subtotal of Gender & Equity:				90470	0.00536	485.36	90470	0.00536	485.36	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks			
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount				
	1.2 - RTE Entitlements	1.2.1 - Reimbursement towards expenditure incurred for 25% of Admision under 12 (1)(c) RTE Act	1.2.1.1 - Reimbursement of Fee	1 - Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (C337)	R	950	0.12699	120.64	950	0.12699	120.64	Amount reimbursed by the state for children studying in class 1 and above is recommended. State has reimbursed Rs. 1,20,64,572 to 292 private schools for admission/continuation of 950 children in class 1 and above.			
				Subtotal of Reimbursement of Fee:					950	0.12699	120.64	950	0.12699	120.64	
				Subtotal of Reimbursement towards expenditure incurred for 25% of Admision under 12 (1)(c) RTE Act:					950	0.12699	120.64	950	0.12699	120.64	
		1.2.2 - Special Training of Out of School Children (OoSC)	1.2.2.1 - Special Training for OoSC - Non-Residential (Fresh)	1 - 6 Months (Non-Residential - Fresh) (C355)	R	283	0.03000	8.49	194	0.03000	5.82	Recommended for special training of 194 OoSC @Rs. 3000/child for training of 6 months.			
				2 - 9 Months (Non - Residential - Fresh) (C356)	R	227	0.04500	10.21	227	0.04500	10.21	Recommended for special training of 227 OoSC @Rs. 4500/child for training of 9 months.			
				3 - 12 Month (Non-Residential - Fresh) (C357)	R	1764	0.06000	105.84	1764	0.06000	105.84	Recommended for special training of 1764 OoSC @Rs. 6000/child for training of 12 months.			
				Subtotal of Special Training for OoSC - Non-Residential (Fresh):					2274	0.05477	124.55	2185	0.05578	121.88	
			1.2.2.2 - Special Training for OoSC - Non-Residential (Previous year)	1 - 6 Months (Non-Residential -Prev. Year) (C365)	R	662	0.03000	19.86	504	0.03000	15.12	Recommended for continued special training of 504 OoSC @Rs. 3000/child for training of 6 months.			
				Subtotal of Special Training for OoSC - Non-Residential (Previous year):					662	0.03000	19.86	504	0.03000	15.12	
			Subtotal of Special Training of Out of School Children (OoSC):					2936	0.04918	144.41	2689	0.05095	137.00		

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.2.3 - Community Mobilization	1.2.3.1 - Community Mobilization (Elementary)	1 - Training of SMC/SDMC (C391)	R	11659	0.01500	174.88	11659	0.01500	174.88	Recommended as proposed by the State. State has to ensure new SMCs in all the elementary schools from the year 2026-27 as per the SMC guidelines 2026. State has to ensure the training of all the SMC members as per the SMC guidelines 2026.
				2 - Community Mobilization (C392)	R	11659	0.01500	174.88	11659	0.01500	174.88	Recommended as proposed by the State. State has to ensure new SMCs in all the elementary schools from the year 2026-27 as per the SMC guidelines 2026.
			Subtotal of Community Mobilization (Elementary):			23318	0.01500	349.77	23318	0.01500	349.77	
			Subtotal of Community Mobilization:			23318	0.01500	349.77	23318	0.01500	349.77	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks	
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
		1.2.4 - Free Uniforms	1.2.4.1 - Uniform	1 - All Girls (Uniform) (C349)	R	204662	0.00600	1227.97	204662	0.00600	1227.97	Recommended for providing two sets of free uniform to 204662 girl child students @ Rs. 600/- per child per Annum (as per UDISE 24-25 data)	
				2 - ST Boys (Uniform) (C350)	R	12542	0.00600	75.25	12542	0.00600	75.25	Recommended for providing two sets of free uniform to 12542 ST Boys @ Rs. 600/- per child per Annum (as per UDISE 24-25 data)	
				3 - SC Boys (Uniform) (C351)	R	68522	0.00600	411.13	68522	0.00600	411.13	Recommended for providing two sets of free uniform to 68522 SC Boys @ Rs. 600/- per child per Annum (as per UDISE 24-25 data)	
				4 - BPL Boys (Uniform) (C352)	R	28281	0.00600	169.69	28281	0.00600	169.69	Recommended for providing two sets of free uniform to 28281 BPL Boys @ Rs. 600/- per child per Annum (as per UDISE 24-25 data)	
				Subtotal of Uniform:			314007	0.00600	1884.04	314007	0.00600	1884.04	
				Subtotal of Free Uniforms:			314007	0.00600	1884.04	314007	0.00600	1884.04	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.2.5 - Free Textbooks	1.2.5.1 - Free Text Books	1 - Text Books (Class I - II) (C339)	R	42773	0.00250	106.93	42773	0.00250	106.93	Recommended for providing free textbooks to 42773 children @Rs. 250/- per child for class I & II. It should be ensured that books are distributed in time.
				2 - Braille Books (Class I II) (C340)	R	24	0.00250	0.06	19	0.00250	0.05	Recommended for providing free braille books to 19 children @Rs. 250/- per child for class I & II based on UDISE 24-25 data. It should be ensured that books are distributed in time.
				3 - Large Print Books (Class I II) (C341)	R	39	0.00250	0.10	33	0.00250	0.08	Recommended for providing free large print books to 33 children @Rs. 250/- per child for class I & II as per UDISE 24-25 data. It should be ensured that books are distributed in time.
				4 - Text Books (Class III - V) (C342)	R	96493	0.00250	241.23	96493	0.00250	241.23	Recommended for providing free textbooks to 96493 children @Rs. 250/- per child for class III-V. It should be ensured that books are distributed in time.
				5 - Braille Books (Class III - V) (C343)	R	33	0.00250	0.08	33	0.00250	0.08	Recommended for providing free braille books to 22 children @Rs. 250/- per child for class III-V as per UDISE 24-25. It should be ensured that books are distributed in time.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks		
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount			
				6 - Large Print Books (Class III - V) (C344)	R	141	0.00250	0.35	136	0.00250	0.34	Recommended for providing free large print books to 136 children @Rs. 250/- per child for class III-V as per UDISE 24-25. It should be ensured that books are distributed in time.		
				7 - Text Books (Class VI - VIII) (C345)	R	104547	0.00400	418.19	104547	0.00400	418.19	Recommended for providing free textbooks to 104547 children @Rs. 400/- per child for class VI-VIII. It should be ensured that books are distributed in time.		
				8 - Braille Books (Class VI VIII) (C346)	R	39	0.00400	0.16	39	0.00400	0.16	Recommended for providing free braille books to 39 children @Rs. 400/- per child for class VI-VIII as per UDISE 24-25. It should be ensured that books are distributed in time.		
				9 - Large Print Books (Class VI - VIII) (C347)	R	197	0.00400	0.79	197	0.00400	0.79	Recommended for providing free large print books to 197 children @Rs. 400/- per child for class VI-VII as per UDISE 24-25. It should be ensured that books are distributed in time.		
				Subtotal of Free Text Books:			244286	0.00314	767.89	244270	0.00314	767.85		
				Subtotal of Free Textbooks:			244286	0.00314	767.89	244270	0.00314	767.85		
				1.2.6 - Support to SCPCR	1.2.6.1 - Support to SCPCR	1 - Support to SCPCR (Upto Highest Class VIII) (C389)	R	14466	0.00050	7.23	14466	0.00050	7.23	Recommended as proposed for Providing support for SCPCR @Rs 50/- elementary school for 14466 schools.
				Subtotal of Support to SCPCR:			14466	0.00050	7.23	14466	0.00050	7.23		
				Subtotal of Support to SCPCR:			14466	0.00050	7.23	14466	0.00050	7.23		
				Subtotal of RTE Entitlements:			599963	0.00546	3273.98	599700	0.00545	3266.53		

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks	
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
	1.3 - Access & Retention	1.3.1 - Transport & Escort Facilities	1.3.1.1 - Transport / Escort Facility (Elementary)	1 - Children in remote habitation (C335)	R	6667	0.06000	400.02	6667	0.06000	400.02	Recommended as per norms and writeup for 5603 Primary school students and 1064 for UPS students.	
			Subtotal of Transport / Escort Facility (Elementary):			6667	0.06000	400.02	6667	0.06000	400.02		
		Subtotal of Transport & Escort Facilities:					6667	0.06000	400.02	6667	0.06000	400.02	
		Subtotal of Access & Retention:					6667	0.06000	400.02	6667	0.06000	400.02	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	1.4 - Inclusive Education	1.4.1 - Provision for Children with Special Needs (CWSN)	1.4.1.1 - Identification & Assessment (up to Highest Class VIII)	1 - Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII) (C728)	R	262	0.10000	26.20	262	0.10000	26.20	Recommended as proposed for Rs.10,000/- per BRC (as per revised norms), for two annual identification camps for CwSN upto class XII. Remaining have been covered under secondary head.
			Subtotal of Identification & Assessment (up to Highest Class VIII):			262	0.10000	26.20	262	0.10000	26.20	
			1.4.1.2 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1 - Stipend for Girls (Upto Highest Class - VIII) (Recurring) (C726)	R	1554	0.02000	31.08	1554	0.02000	31.08	Recommended as proposed for 1554 girls (as per UDISE+ data) with special needs, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.
			Subtotal of Stipend for Girls (Upto Highest Class - VIII) (Recurring):			1554	0.02000	31.08	1554	0.02000	31.08	
			1.4.1.3 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1 - Sports & Exposure Visit (C709)	R	12	0.15000	1.80	12	0.15000	1.80	Recommended for sports & exposure visit with a unit cost of Rs.15,000/district. Remaining support for the same maybe sought through MMMER funds or State funds.
				2 - Therapeutic Services (C710)	R	816	0.02500	20.40	12	1.70000	20.40	Recommended for therapeutic services for 816 CwSN across 12 districts (as this is district level activity). Remaining support for the same maybe sought through MMMER funds or State funds.
				3 - Orientation of Principals, Educational administrators, parents / guardians etc. (C711)	R	12	0.15000	1.80	12	0.15000	1.80	Recommended for orientation program of educational administrators & parents/guardians across all the districts.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Subtotal of Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring):			840	0.02857	24.00	36	0.66667	24.00	
			1.4.1.4 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1 - Escort Allowance (C719)	R	1787	0.02500	44.67	1787	0.02500	44.67	Recommended as proposed for escorts facility for 1787 CwSN with a unit cost of Rs.250/month for 10 months.
				2 - Home Based Education (C721)	R	1246	0.03500	43.61	1246	0.03500	43.61	Recommended as proposed for 1246 CwSN enrolled in home based education programme as per RPwD Act 2016, within the norms.
				3 - Braille Stationary Material (Inc. Embossed Charts, globes etc) (C722)	R	118	0.03000	3.54	118	0.03000	3.54	Recommended for Braille books for 118 children with visual impairment as per UDISE+, within the norms.
				4 - Providing Aids & Appliances (C723)	R	1151	0.03000	34.53	1151	0.03000	34.53	Recommended for 1151 CwSN with an average unit cost of Rs.3000/CwSN (an average unit cost), within norms
			Subtotal of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring):			4302	0.02937	126.36	4302	0.02937	126.36	
			1.4.1.5 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1 - Environment Building programme (C716)	R	143	0.08000	11.44	143	0.08000	11.44	Recommended for observation of International Day of Persons with Disabilities (IDPD) across all the blocks. Remaining support for the same maybe sought through MMMER funds or State funds.
				Subtotal of Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring):			143	0.08000	11.44	143	0.08000	11.44

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			1.4.1.6 - Capacity Building of Special Educators (up to Highest Class VIII)	1 - In-service Training of Special Educators (Upto Highest Class VIII) (C730)	R	154	0.01500	2.31	154	0.01500	2.31	Recommended as proposed for 3 days capacity building program for 154 special educators (in position only), with a unit cost of Rs.500/day/special educator.
			Subtotal of Capacity Building of Special Educators (up to Highest Class VIII):			154	0.01500	2.31	154	0.01500	2.31	
		Subtotal of Provision for Children with Special Needs (CWSN):			7255	0.03051	221.38	6451	0.03432	221.38		
	Subtotal of Inclusive Education:					7255	0.03051	221.38	6451	0.03432	221.38	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	1.5 - Quality Interventions	1.5.1 - Composite School Grant	1.5.1.1 - Annual Grant (up to Highest Class VIII)	1 - School Grant - (Enrol > 30 and <=100) (C420)	R	2216	0.25000	554.00	2216	0.25000	554.00	Recommended for 2216 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				2 - School Grant - (Enrol > 100 and <= 250) (C421)	R	137	0.50000	68.50	137	0.50000	68.50	Recommended for 137 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				3 - School Grant - (Enrol > 250 and <= 1000) (C422)	R	16	0.75000	12.00	16	0.75000	12.00	Recommended for 16 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				4 - School Grant (Enrol >= 1 and <= 30) (C424)	R	9292	0.10000	929.20	9292	0.10000	929.20	Recommended for 9292 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				Subtotal of Annual Grant (up to Highest Class VIII):		11661	0.13410	1563.70	11661	0.13410	1563.70	
				Subtotal of Composite School Grant:		11661	0.13410	1563.70	11661	0.13410	1563.70	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.5.2 - Funds for Quality (LEP, Innovation, Guidance etc)	1.5.2.1 - LEP (Class VI - VIII)	1 - Learning Enhancement/Enrichment Programme (Remedial Teaching) (C403)	R	43947	0.00500	219.74	43947	0.00500	219.74	Recommended as proposed by the state for LEP (students in grades 6 to 8) identified after a diagnostic baseline assessment. This fund will be utilized for remedial workbooks and subject wise teacher handbooks. a focused remediation programme will be followed with 45 minutes of focused daily practices.
			Subtotal of LEP (Class VI - VIII):			43947	0.00500	219.74	43947	0.00500	219.74	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			1.5.2.2 - Innovation Projects - (Elementary) (Recurring)	1 - Holistic Report Card for Students (Elementary) (C396)	R	406775	0.00005	20.34	406775	0.00005	20.34	Recommended as proposed as per norm, State has adapted the PARAKH HPC format for all stages and the same will be implemented in 2026-27
				2 - Eco Clubs for Mission LiFE (C397)	R	1775	0.15000	266.25	1775	0.15000	266.25	Recommended as proposed @Rs.15000, The approved funds should be utilised for activities to be conducted under Eco Clubs for Mission LiFE. Proper nomenclature must be ensured along with 100% saturation of Eco Clubs for Mission LiFE in schools by uploading notification on the portal https://ecoclubs.education.gov.in
				3 - Eco Clubs for Mission LiFE (stand alone primary only schools) (C398)	R	9884	0.05000	494.20	9884	0.05000	494.20	Recommended as proposed @Rs.5000, The approved funds should be utilised for activities to be conducted under Eco Clubs for Mission LiFE. Proper nomenclature must be ensured along with 100% saturation of Eco Clubs for Mission LiFE in schools by uploading notification on the portal https://ecoclubs.education.gov.in
				4 - Digital and Innovative Learning Space (C3540)	R	143	1.12200	160.45	0	0.00000	0.00000	Not Recommended, State may come with Revised Proposal in Supplementary PAB

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				5 - Reading Habits and Reading Mela (C3594)	R	14466	0.00600	86.80	14466	0.00600	86.80	Recommended as proposed @ Rs. 600 per school (14466 schools) for inculcating reading habits in children through promotion activities such as reading of books issued from the library and reflecting on the book read during the morning assembly. A reward in the form of a certificate will be issued to the top three children who have read the most books in the library by the end of the year.
				6 - Nipunotsav (C4327)	R	9884	0.02500	247.10	9884	0.02500	247.10	Recommended as proposed @ Rs, 2500 per primary school across the 12 districts for organizing School Readiness Learning Assessment through NIPUN Mela, twice a year, at the school/cluster level, led by schools with support from CHTs, BEEOs, and DIETs.
			Subtotal of Innovation Projects - (Elementary) (Recurring):			442927	0.00288	1275.13	442784	0.00252	1114.68	
			1.5.2.3 - Experiential Learning (Elementary)	1 - Rangotsav (C401)	R	143	0.20000	28.60	143	0.20000	28.60	Recommended as proposed for various Rangotsav activities to be held at the block level @ Rs. 20,000 per block for 143 blocks.
			Subtotal of Experiential Learning (Elementary):			143	0.20000	28.60	143	0.20000	28.60	
			Subtotal of Funds for Quality (LEP, Innovation, Guidance etc):			487017	0.00313	1523.47	486874	0.00280	1363.02	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.5.3 - Academic support through BRC/URC/CRC	1.5.3.1 - Provisions for CRCs	1 - Contingency Grant (C477)	R	3143	0.02000	62.86	3143	0.02000	62.86	Recommended as per the state proposal under the norms with Rs 2000/- for each cluster.
				2 - Financial Support for CRC Coordinator (one) (C478)	R	615	2.70000	1660.50	615	2.70000	1660.50	Recommended 12 months salary for 615 In-position CRCs @ Rs. 22500/- per person per month, as proposed by the State.
			Subtotal of Provisions for CRCs:			3758	0.45858	1723.36	3758	0.45858	1723.36	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			1.5.3.2 - Provision for BRCs/URCs	1 - Financial Support for 1 Accountant-cum-support staff (C459)	R	301	2.20000	662.20	301	2.20000	662.20	Recommended 12 months salary for 301 In-position Accountant cum support staff @Rs. 18334/- per person per month, as per the norms.
				2 - Financial Support for 1 Data Entry Operator in position (C460)	R	92	1.70000	156.40	92	1.70000	156.40	Recommended 12 months salary for 92 In-position Data Entry Operator @ Rs. 14167/- per person per month, as per norms.
				3 - Financial Support for 1 MIS Coordinator in position (C461)	R	92	2.45000	225.40	92	2.45000	225.40	Recommended 12 months salary for 92 In-position MIS Coordinators @Rs. 20417/- per person per month.
				4 - Financial Support for 2 Resource Persons for CWSN (C462)	R	154	4.98300	767.38	154	4.98300	767.38	Recommended 12 months salary for 154 In-position CWSN Resource Person @Rs.41525/- per person per month, as per the norms.
				5 - Financial Support for 6 Resource Persons at BRC (C463)	R	429	4.98350	2137.92	429	4.98350	2137.92	Recommended 12 months salary for 429 In-position Subject Specific Resource Person @Rs. 41533/- per person per month, as per the norms
				6 - Meeting, TA (C467)	R	92	0.30000	27.60	92	0.30000	27.60	Recommended as proposed Meeting TA Grant for 92 BRCs @Rs. 30000/- per BRC
				7 - Contingency Grant (C468)	R	92	0.50000	46.00	92	0.50000	46.00	Recommended as appraised Contingency Grant for 92 BRCs @ Rs. 50000/- per BRC
				8 - Additional grant to BRC / URC (C470)	R	92	1.10000	101.20	92	1.10000	101.20	Recommended additional support to BRC/CRC @Rs.1.1 lakh per BRC.
				Subtotal of Provision for BRCs/URCs:		1344	3.06853	4124.10	1344	3.06853	4124.10	
				Subtotal of Academic support through BRC/URC/CRC:		5102	1.14611	5847.46	5102	1.14611	5847.46	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks	
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
		1.5.4 - Library Grants	1.5.4.1 - Library Grant (upto Highest Class VIII)	1 - Upper Primary Schools (C426)	R	1775	0.13000	230.75	1775	0.13000	230.75	Recommended as per norms of Library Grant @ Rs. 13,000 for Upper Primary level	
				2 - Primary Schools (C427)	R	9884	0.05000	494.20	9884	0.05000	494.20	Recommended as per norms of Library Grant @ Rs. 5,000 for Primary level	
			Subtotal of Library Grant (upto Highest Class VIII):				11659	0.06218	724.95	11659	0.06218	724.95	
		Subtotal of Library Grants:					11659	0.06218	724.95	11659	0.06218	724.95	
		1.5.5 - Training for In-service Teacher and Head Teachers	1.5.5.1 - In-Service Training (Elementary)	1 - Induction Training (Upper Primary) (C4471)	R	634	0.02500	15.85	634	0.02500	15.85	Recommended as proposed for 5 days training (@ Rs. 500 per day per teacher for 5 days) of newly recruited upper primary teachers of the government schools which have shifted to the CBSE curriculum.	
				2 - Induction Training (Primary) (C4472)	R	634	0.02500	15.85	634	0.02500	15.85	Recommended as proposed for 5 days training (@ Rs. 500 per day per teacher for 5 days) of newly recruited primary teachers of the government schools which have shifted to the CBSE curriculum.	
				3 - School Leadership Training Programme (C4745)	R	703	0.05000	35.15	703	0.05000	35.15	Recommended as proposed for 5 days School Leadership programme for Head Teachers @ Rs. 1000 per teacher per day.	
				Subtotal of In-Service Training (Elementary):			1971	0.03392	66.85	1971	0.03392	66.85	
			Subtotal of Training for In-service Teacher and Head Teachers:					1971	0.03392	66.85	1971	0.03392	66.85

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.5.6 - ICT and Digital Initiatives	1.5.6.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1 - Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing) (C447)	R	538	2.40000	1291.20	538	2.40000	1291.20	Recommended for 538 elementary schools that became functional from 1st April 2025. This is the second year of recurring cost support.
				2 - Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing) (C449)	R	115	0.38000	43.70	115	0.38000	43.70	Recommended as proposed.
			Subtotal of Recurring Components (Digital Hardware & Software upto Highest Class VIII):			653	2.04426	1334.90	653	2.04426	1334.90	
			Subtotal of ICT and Digital Initiatives:			653	2.04426	1334.90	653	2.04426	1334.90	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.5.7 - Foundational Literacy and Numeracy -FS	1.5.7.1 - Pre-Primary (Recurring)	1 - Support to Pre-Primary(Existing) (C6040)	R	6353	1.90000	12070.70	6353	1.90000	12070.70	Recommended as proposed by the State for the Support at preprimary (existing) @1.9 lakh per school.
			Subtotal of Pre-Primary (Recurring):			6353	1.90000	12070.70	6353	1.90000	12070.70	
			1.5.7.2 - Pre-Primary (Non-Recurring)	1 - Child Friendly Furniture (C6041)	NR	164	0.55000	90.20	164	0.55000	90.20	Recommended as proposed for child friendly furniture for preprimary
				2 - BALA Features (C6042)	NR	164	0.05000	8.20	164	0.05000	8.20	Recommended as proposed for BaLA features in preprimary
				3 - Out Door Play Materials (C6043)	NR	164	0.40000	65.60	164	0.05000	8.20	Recommended as proposed for outdoor play materials
			Subtotal of Pre- Primary (Non- Recurring):			492	0.33333	164.00	492	0.21667	106.60	
			1.5.7.3 - Foundational Literacy and Numeracy	1 - Teacher Resource Material / Activity Handbook of Grades I to V (C6778)	R	19316	0.00150	28.97	17645	0.00150	26.47	Recommended for 17645 teachers as per the UDISE+ 2024-25 data of Primary teachers.
				2 - Capacity building of Teachers. Grades I to V (C6779)	R	18264	0.02500	456.60	17645	0.02500	441.13	Recommended for 17645 teachers as per the UDISE+ 2024-25 data of Primary teachers.
				3 - Teaching Learning Material (TLM) for Innovative pedagogies for Pre-Primary/Balvatika , Class I to V (C6800)	R	306241	0.00500	1531.20	244643	0.00500	1223.21	Recommended as per the discussion with State, TLM @500 per child from Grade I to Grade V. It is suggested that State can take TLM for pre-primary students also under this activity.
			Subtotal of Foundational Literacy and Numeracy :			343821	0.00587	2016.78	279933	0.00604	1690.81	
			1.5.7.4 - Formation of PMU (Elementary)	1 - District Level (C6049)	R	12	20.00000	240.00	12	20.00000	240.00	Recommended as per the upper limit in the norms for all 12 Districts proposed by State.
			Subtotal of Formation of PMU (Elementary):			12	20.00000	240.00	12	20.00000	240.00	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks	
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
			1.5.7.5 - Formation of PMU (Elementary) State Level	1 - State Level PMU Formation (Elementary) (C6050)	R	1	50.00000	50.00	1	50.00000	50.00	Recommended as proposed.	
			Subtotal of Formation of PMU (Elementary) State Level:				1	50.00000	50.00	1	50.00000	50.00	
		Subtotal of Foundational Literacy and Numeracy -FS:					350679	0.04147	14541.48	286791	0.04937	14158.11	
		Subtotal of Quality Interventions:					868742	0.02947	25602.81	804711	0.03114	25058.99	
	1.6 - Monitoring of the Scheme	1.6.1 - Monitoring Information System (MIS)	1.6.1.1 - Monitoring of the Scheme	1 - MIS (UDISE +) (C744)	R	710829	0.00002	14.22	710829	0.00002	14.22	Recommended as proposed.	
				2 - Child Tracking System (C3528)	R	710829	0.00003	21.32	710829	0.00003	21.32	Recommended as proposed	
				3 - Establishment of Management Operation Cell (C4307)	R	1	300.00000	300.00	1	0.00100	0.00100	Recommended. This activity to be covered under MMER Fund.	
			Subtotal of Monitoring of the Scheme:				1421659	0.00024	335.54	1421659	0.00003	35.54	
			1.6.1.2 - Vidya Samiksha Kendra (Recurring)	1 - Vidya Samiksha Kendra (Recurring) (C6403)	R	1	80.00000	80.00	1	80.00000	80.00	Recommended for VSK. The State should ensure that there is no duplication with the STARS project.	
			Subtotal of Vidya Samiksha Kendra (Recurring):				1	80.00000	80.00	1	80.00000	80.00	
			Subtotal of Monitoring Information System (MIS):				1421660	0.00029	415.54	1421660	0.00008	115.54	
	Subtotal of Monitoring of the Scheme:					1421660	0.00029	415.54	1421660	0.00008	115.54		
	1.7 - Program Management	1.7.1 - Program Management (MMMER)	1.7.1.1 - Program Management (MMMER)	1 - Program Management (MMMER) District Level (C743)	R	1	1120.00000	1120.00	1	1089.00000	1089.00	Recommended @ 5%	
				2 - Program Management (MMMER - E.E / S.E. / T.E.) (C3242)	R	1	2200.00000	2200.00	1	2176.00000	2176.00	Recommended @ 5%	
			Subtotal of Program Management (MMMER):				2	1660.00000	3320.00	2	1632.50000	3265.00	
			Subtotal of Program Management (MMMER):				2	1660.00000	3320.00	2	1632.50000	3265.00	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks	
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
	Subtotal of Program Management:					2	1660.00000	3320.00	2	1632.50000	3265.00		
	1.8 - Financial Support for Teachers	1.8.1 - Financial Support for Teachers (HMs/Teachers)	1.8.1.1 - Financial Support for Salary (Elementary)	1 - Financial Support for Teachers Salary (Elementary) (C4013)	R	1	6000.00000	6000.00	1	6000.00000	6000.00	With reference to the PAB 2021–22 Minutes of Himachal Pradesh, an amount of Rs. 9852.00 lakh was approved at the Elementary level. As per the state proposal, Rs. 6000 lakh is being recommended for FY 2026–27.	
			Subtotal of Financial Support for Salary (Elementary):			1	6000.00000	6000.00	1	6000.00000	6000.00		
		Subtotal of Financial Support for Teachers (HMs/Teachers):					1	6000.00000	6000.00	1	6000.00000	6000.00	
	Subtotal of Financial Support for Teachers:					1	6000.00000	6000.00	1	6000.00000	6000.00		
	1.9 - Sports & Physical Education	1.9.1 - Sports & Physical Education	1.9.1.1 - Sports & Physical Education (upto Highest Class VIII)	1 - Sports & Physical Education (Primary Schools) (C735)	R	9884	0.05000	494.20	9884	0.05000	494.20	Recommended as per norms of Sports Grant @ Rs. 5,000 for Primary level	
				2 - Sports & Physical Education (Upper Primary Schools) (C736)	R	1775	0.10000	177.50	1775	0.10000	177.50	Recommended as proposed by the State @ Rs. 10,000 for Upper Primary level	
			Subtotal of Sports & Physical Education (upto Highest Class VIII):			11659	0.05761	671.70	11659	0.05761	671.70		
		Subtotal of Sports & Physical Education:					11659	0.05761	671.70	11659	0.05761	671.70	
	Subtotal of Sports & Physical Education:					11659	0.05761	671.70	11659	0.05761	671.70		
	E	SUBTOTAL:					3006419	0.01343	40390.80	2941321	0.01342	39484.53	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks	
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
2. - S	2.1 - Access & Retention	2.1.1 - Strengthening of Existing Schools	2.1.1.1 - Strengthening of Existing Schools (IX - X) - NR	1 - Science Lab (C2123)	NR	10	16.47000	164.70	7	16.47000	115.29	Recommended as per Udise gap and norms .	
				2 - Art/Craft Room (C2124)	NR	22	16.47000	362.34	10	16.47000	164.70	Recommended as per Udise gap and norms .	
				3 - Library Room (C2806)	NR	18	22.00000	396.00	16	22.00000	352.00	Recommended as per Udise gap and norms .	
			Subtotal of Strengthening of Existing Schools (IX - X) - NR:				50	18.46080	923.04	33	19.15121	631.99	
			2.1.1.2 - Strengthening of Existing Schools (XI - XII) - NR	1 - Physics Lab (C2135)	NR	26	16.47000	428.22	22	16.47000	362.34	Recommended as per udise gap and norms	
				2 - Chemistry Lab (C2136)	NR	25	16.47000	411.75	21	16.47000	345.87	Recommended as per udise gap and norms	
				3 - Biology Lab (C2137)	NR	24	16.47000	395.28	22	16.47000	362.34	Recommended as per udise gap and norms	
				4 - Computer Room(XI-XII) (C3362)	NR	6	16.47000	98.82	6	16.47000	98.82	Recommended as per udise gap and norms	
			Subtotal of Strengthening of Existing Schools (XI - XII) - NR:				81	16.47000	1334.07	71	16.47000	1169.37	
			2.1.1.3 - Strengthening of Existing Schools - NR (IX to XII)	1 - Major Repair (C6012)	NR	34	8.60265	292.49	30	8.59700	257.91	Recommended as per udise gap and estimates .	
			Subtotal of Strengthening of Existing Schools - NR (IX to XII):				34	8.60265	292.49	30	8.59700	257.91	
		Subtotal of Strengthening of Existing Schools :					165	15.45212	2549.60	134	15.36769	2059.27	
		2.1.2 - Open Schooling System	2.1.2.1 - Open Schools System for OoSC (NIOS/SIOS)	1 - Support to Age Group 16-19 (Upto Highest Class XII) (C2158)	R	599	0.02000	11.98	504	0.02000	10.08	Recommended for 504 secondary OoSC to provide support for open schooling @Rs. 2000/child per annum.	
				Subtotal of Open Schools System for OoSC (NIOS/SIOS):			599	0.02000	11.98	504	0.02000	10.08	
		Subtotal of Open Schooling System:					599	0.02000	11.98	504	0.02000	10.08	
	Subtotal of Access & Retention:					764	3.35285	2561.58	638	3.24350	2069.35		

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	2.2 - RTE Entitlements	2.2.1 - Community Mobilization	2.2.1.1 - Community Mobilization (Secondary)	1 - SMDC Training (C2201)	R	2807	0.03000	84.21	2807	0.03000	84.21	Recommended as proposed by the State. State has to ensure the training of all the SMC (previously SMDC) members as per the SMC guidelines 2026
				2 - Community Mobilization (C2805)	R	2807	0.01500	42.10	2807	0.01500	42.10	Recommended as proposed by the State. State has to ensure new SMCs in all the secondary schools from the year 2026-27 as per the SMC guidelines 2026. The SMDC will now be named as SMC.
			Subtotal of Community Mobilization (Secondary):			5614	0.02250	126.31	5614	0.02250	126.31	
			Subtotal of Community Mobilization :			5614	0.02250	126.31	5614	0.02250	126.31	
		Subtotal of RTE Entitlements:			5614	0.02250	126.31	5614	0.02250	126.31		

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	2.3 - Quality Interventions	2.3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	2.3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1 - Orientation Programme for Teachers on safety and Security (C2304)	R	143	1.12200	160.45	0	0.00000	0.00000	Not Recommended. This intervention is for orientation of teachers on safety and security in the schools. In its place state has proposed for an AI-Based Learning & Simulation Platform with with component of content development, gamified tools, teacher orientation, AI based monitoring, operation cost, etc,
				2 - Eco Clubs for Mission LiFE (C2309)	R	2807	0.25000	701.75	2807	0.25000	701.75	Recommended as proposed @Rs, 25000, The approved funds should be utilised for activities to be conducted under Eco Clubs for Mission LiFE. Proper nomenclature must be ensured along with 100% saturation of Eco Clubs for Mission LiFE in schools by uploading notification on the portal https://ecoclubs.education.gov.in
				3 - EK BHARAT SHRESTH BHARAT (C3046)	R	1	169.14000	169.14	1	131.14000	131.14	Recommended as proposed for the following activities under EK Bharat Shrestha Bharat: a. Teachers (32) and students (168) exchange programme (for 6 Nights 7 days for Kerala) @ Rs. 62 lakh; b. Prizes and Utilities @ Rs. 56.14 (Rs. 2000 per school for 2807 senior secondary schools); c. State level Cultural Fest @ Rs. 13 lakh.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				4 - Super Hundred (C3570)	R	200	0.52380	104.76	200	0.52380	104.76	Recommended as proposed Super Hundred, a Competitive Exam Preparedness programme for grade 11th & 12th Students , 100 students for Medical and 100 students for Engineering Examinations. This programme combines academic support, financial assistance, and structured mentorship.
				5 - Adolescence education and drug abuse campaign centres (C3576)	R	1	249.59900	249.60	0	0.00000	0.00000	Not Recommended , This proposal is for setting up a Mental Health Cell at the SCERT (@ Rs. 109.34 lakh for human resources & infra setup/operational cost) and Rs. 140.26 lakh for development of SOPs, teacher resources, orientation & development and deployment of an AI-enabled digital platform.
				6 - Exposure Visit for CwSN Students (C3584)	R	100	0.75000	75.00	100	0.25000	25.00	Recommended for exposure visit for 4 Nights 5 days to Delhi by (Train or Bus Only) for 60 CwSN students with 40 Escort teachers/ Special Educators.
				7 - Job Fair (C3868)	R	4	3.00000	12.00	4	3.00000	12.00	Recommended as proposed for Job Fairs to be organized in 4 venues in collaboration with Vocational Training Partners, SMC and other Industry Networks @ Rs. 3 lakh per venue

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				8 - Socio Emotional Wellbeing Programme (CHELIMI) (C4711)	R	1	20.10000	20.10	1	10.19000	10.19	Recommended , for Strengthening School Wellbeing through Institutionalisation of Social Emotional and Ethical (SEE) Learning. The fund will be utilized for setting up SEE learning corners in the 12 DIETs @ Rs. 7000 per DIET; Module development & printing @ Rs. 5.15 lakh; Master Trainers capacity building including for training materials & handouts @ Rs. 4.20 lakh
				9 - Entrepreneur Mindset Classes (C6272)	R	597	0.70000	417.90	597	0.64430	384.65	Recommended, This proposal is for continuing EMC implementation in 597 Government Schools covering students of classes 9 to 12. This include activities such as: orientation of of district and block-level officials; Structured 2- day refresher capacity building sessions for teachers to build mentors within the system; Student sensitization sessions focusing on mindset shift and career awareness; Exposure to the world of Entrepreneurship through Expert Talks & Bootcamps, etc. No Administration Cost is allowed.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				10 - Upgradation of Sports Hostels (C6801)	R	1	2000.00000	2000.00	0	0.00000	0.00000	Not Recommended as not under the purview of Samagra Shiksha. The proposal is for upgradation/major repair of existing sports hostel buildings in 11 districts designed to provide residential training to budding sportspersons.
				11 - Exposure visit to Physical Education Teachers/ Coaches (C6802)	R	15	3.00000	45.00	300	0.15000	45.00	Recommended as proposed exposure visit for 5 Days to INS Patiala for 300 physical education teachers/coaches (divided into 6 batches of 50 teachers each) @ Rs. 15,000 per teacher.
				12 - Skill Training for out of School Children (C6945)	R	50	11.00000	550.00	50	5.46180	273.09	Recommended as appraised @ Rs. 2.73 crore for continuing support for the 50 Skill Centres @ Rs. 5.461 lakh per skill centre for 2243 OOSC Students which were approved under the STARS project in 2025-26. The funding is subject to the shifting of these Skill Centres to government schools. The Industrial visits for OJT/Internship is not allowed and Funds for Monitoring of the Project may be met from MMMER
				13 - Unified Sports for CWSN (C6946)	R	1	30.00000	30.00	1	30.00000	30.00	Recommended as proposed for unified sports with 300 general and CwsN students of grades 6 to 12 @ Rs. 10,000 per student. The event will feature badminton, basketball, football, and volleyball
				Subtotal of Innovation Projects - Recurring (Secondary & Sr. Secondary):		3921	1.15677	4535.69	4061	0.42294	1717.58	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			2.3.1.2 - Project Kala Utsav (Secondary)	1 - TA/DA allowance for National Level (C3173)	R	1	3.00000	3.00	1	3.00000	3.00	Recommended as proposed
				2 - Kala Utsav (C3174)	R	155	0.20000	31.00	155	0.20000	31.00	Recommended as proposed for block (143), district (12) and state level competitions.
			Subtotal of Project Kala Utsav (Secondary):			156	0.21795	34.00	156	0.21795	34.00	
			2.3.1.3 - LEP (Class IX - XII)	1 - Learning Enhancement/Enrichment Programme (Remedial Teaching) (C2314)	R	38640	0.00500	193.20	38640	0.00500	193.20	Recommended as proposed by the state for LEP (students in grades 9 to 12) identified after a diagnostic baseline assessment. This fund will be utilized for remedial workbooks and subject wise teacher handbooks. a focused remediation programme will be followed with 45 minutes of focused daily practices.
			Subtotal of LEP (Class IX - XII):			38640	0.00500	193.20	38640	0.00500	193.20	
			2.3.1.4 - Band Competition	1 - Band Competition (Secondary&Sr. Secondary) (C2315)	R	1	7.00000	7.00	1	7.00000	7.00	Recommended as proposed for organizing band competition at the state level.
			Subtotal of Band Competition:			1	7.00000	7.00	1	7.00000	7.00	
			2.3.1.5 - Innovation Projects -NR - District Level	1 - Prayogshala (C4359)	NR	100	10.00000	1000.00	100	3.00000	300.00	Recommended, the proposal is for setting up of science labs in 100 senior secondary schools (@ Rs. 1 lakh for Physics , Rs. 1 lakh for Chemistry, Rs. 1 lakh for Biology) having high students enrolment in the science stream and where the rooms are already available.
			Subtotal of Innovation Projects -NR - District Level:			100	10.00000	1000.00	100	3.00000	300.00	
			Subtotal of Funds for Quality (LEP, Innovation, Guidance etc):			42818	0.13475	5769.90	42958	0.05242	2251.78	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks	
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
		2.3.2 - Training for In-service Teacher and Head Teachers	2.3.2.1 - In-Service Training (IX - XII)	1 - Teachers Class IX to XII (Government Schools) (C2391)	R	7175	0.02500	179.38	7175	0.02500	179.38	Recommended as proposed 5 days subject specific training of 7175 teachers (4200 secondary and 2975 senior secondary teachers) @ Rs. 500 per teacher per day.	
				2 - School Leadership Training of Head Teachers/ Principals (C3701)	R	700	0.05000	35.00	700	0.05000	35.00	Recommendation as proposed for 5 days School Leadership training for Head Teachers/Principals @ Rs. 1000 per teacher per day.	
			Subtotal of In-Service Training (IX - XII):				7875	0.02722	214.38	7875	0.02722	214.38	
			2.3.2.2 - Induction Training	1 - Induction Training Secondary (C4523)	R	930	0.02500	23.25	930	0.02500	23.25	Recommended as proposed for 5 days training (@ Rs. 500 per day per teacher for 5 days) of newly recruited secondary teachers of the government schools which have shifted to the CBSE curriculum.	
				Subtotal of Induction Training:				930	0.02500	23.25	930	0.02500	23.25
			Subtotal of Training for In-service Teacher and Head Teachers:				8805	0.02699	237.63	8805	0.02699	237.63	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		2.3.3 - Composite School Grant	2.3.3.1 - Annual Grant (up to Highest Class X or XII)	1 - School Grant - (Enrol > 30 and <=100) (C2322)	R	1178	0.25000	294.50	1178	0.25000	294.50	Recommended for 1178 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				2 - School Grant - (Enrol > 100 and <= 250) (C2323)	R	1092	0.50000	546.00	1092	0.50000	546.00	Recommended for 1092 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				3 - School Grant - (Enrol > 250 and <= 1000) (C2324)	R	329	0.75000	246.75	329	0.75000	246.75	Recommended for 329 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				4 - School Grant - (Enrol > 1000) (C2325)	R	3	1.00000	3.00	3	1.00000	3.00	Recommended for 3 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				5 - School Grant (Enrol >= 1 and <= 30) (C2326)	R	213	0.10000	21.30	213	0.10000	21.30	Recommended for 213 schools as per UDISE data, excluding schools with zero enrolment, for the Annual School Grant (with at least 10% earmarked for the Swachhta Action Plan). The State is advised to utilise these funds effectively and maintain proper records of expenditure.
				Subtotal of Annual Grant (up to Highest Class X or XII):		2815	0.39487	1111.55	2815	0.39487	1111.55	
				Subtotal of Composite School Grant:		2815	0.39487	1111.55	2815	0.39487	1111.55	
		2.3.4 - Library Grants	2.3.4.1 - Library Grant (upto Highest Class XII)	1 - Secondary Schools (Upto Class X) (C2327)	R	955	0.15000	143.25	955	0.15000	143.25	Recommended as per norms of Library Grant @ Rs. 15,000 for Sec level
				2 - Senior Secondary School (Upto Class XII) (C2328)	R	1852	0.20000	370.40	1852	0.20000	370.40	Recommended as per norms of Library Grant @ Rs. 20,000 for Sr Sec level
				Subtotal of Library Grant (upto Highest Class XII):		2807	0.18299	513.65	2807	0.18299	513.65	
				Subtotal of Library Grants:		2807	0.18299	513.65	2807	0.18299	513.65	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		2.3.5 - ICT and Digital Initiatives	2.3.5.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1 - Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700) (C2340)	NR	14	6.40000	89.60	4	6.40000	25.60	Recommended ICT labs @ 6.4 lakh per school for 4 schools having enrolment 250-700 in Grades VI–XII.
				2 - Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250) (C2381)	NR	6	4.50000	27.00	10	4.50000	45.00	Recommended ICT labs @ 6.4 lakh per school for 10 schools having enrolment 100-250 in Grades VI–XII.
				3 - Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100) (C2385)	NR	14	2.50000	35.00	10	2.50000	25.00	Recommended ICT labs @2.5 lakh per school for 10 schools having enrolment below 100 in Grades VI–XII.
			Subtotal of Digital Hardware & Software (upto Highest Class XII) - NR:			34	4.45882	151.60	24	3.98333	95.60	
			2.3.5.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1 - Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing) (C2343)	R	1217	2.40000	2920.80	1217	2.40000	2920.80	Recommended for 1217 schools. Functional status of the schools (418 in 2024, 239 in 2025 and 560 in 2026). All the schools functional from 1st April of the respective year.
				2 - Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing) (C2344)	R	2591	0.38000	984.58	2591	0.38000	984.58	Recommended as proposed.
			Subtotal of Recurring Components (Digital Hardware & Software upto Highest Class XII):			3808	1.02557	3905.38	3808	1.02557	3905.38	
			Subtotal of ICT and Digital Initiatives:			3842	1.05596	4056.98	3832	1.04410	4000.98	
			Subtotal of Quality Interventions:			61087	0.19136	11689.70	61217	0.13257	8115.58	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	2.4 - Financial Support for Teachers	2.4.1 - Financial Support for Teachers (HMs/Teachers)	2.4.1.1 - Financial Support for Teachers (Secondary)	1 - Financial Support for teacher salary (Seceondary) (C4019)	R	1	550.00000	550.00	1	550.00000	550.00	For the financial year 2026-27, Rs. 550.00 lakh is recommended as Financial Support for Teacher Salary at Secondary level as per the norm.
			Subtotal of Financial Support for Teachers (Secondary):				1	550.00000	550.00	1	550.00000	
		Subtotal of Financial Support for Teachers (HMs/Teachers):				1	550.00000	550.00	1	550.00000	550.00	
		Subtotal of Financial Support for Teachers:				1	550.00000	550.00	1	550.00000	550.00	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	2.5 - Gender & Equity	2.5.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	2.5.1.1 - KGBV Hostel Secondary	1 - Boundary Wall (C6533)	NR	1	8.36000	8.36	1	6.36000	6.36	Recommended @ Rs 6.36 lakh for Boundary wall
				2 - CCTV Cameras (C6534)	NR	8	0.03000	0.24	8	0.03000	0.24	Recommended as proposed @ Rs. 3000 per CCTV.
				3 - Construction of Building (New) (C6535)	NR	1	493.68000	493.68	1	446.59707	446.60	Recommend on this cost which includes the construction of new Kgbv hostels,boundary wall,landscaping -roads, Rainwater harvesting and chowkidar room.
				4 - Furniture & Equipment (Including Kitchen) (C6537)	NR	219	0.10389	22.75	15	0.03000	0.45	Recommended 15 bedding @ 3000 per unit for KGBV Type IV in Tissa.
				5 - Major Repair (C6539)	NR	1	16.00000	16.00	1	12.66000	12.66	Recommended @ Rs. 12.66 for major repair
				6 - Replacement of bedding (once in 3 years) (C6540)	NR	800	0.03625	29.00	800	0.03000	24.00	Recommended as proposed @ Rs. 3000 per bedding.
				7 - 1 Chowkidar (C6543)	R	24	1.27575	30.62	24	1.27575	30.62	Recommended as proposed @ Rs. 10,631 per chowkidar per month for 12 months.
				8 - 1 Full Time Accountant (C6544)	R	12	2.40000	28.80	12	2.40000	28.80	Recommended as proposed @ Rs. 20,000 per month for 12 months.
				9 - 1 Head Cook (C6545)	R	12	1.34400	16.13	12	1.34400	16.13	Recommended as proposed @ Rs. 11,200 per head cook per month for 12 months.
				10 - 1 Warden (C6546)	R	12	4.22400	50.69	12	4.22400	50.69	Recommended as proposed @ Rs. 35,200 per warden per month for 12 months.
				11 - 2 Assistant Cook (C6547)	R	21	1.22029	25.63	21	1.22029	25.63	Recommended as proposed @ Rs. 10,169 per Assistant cook per month for 12 months.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
				12 - 3 Part time teachers (C6548)	R	36	1.01400	36.50	36	1.01400	36.50	Recommended as proposed @ Rs. 8,450 per part time teacher per month for 12 months.
				13 - Capacity Building (C6549)	R	6	0.10000	0.60	6	0.10000	0.60	Recommended as proposed @ Rs. 10,000 per KGBV
				14 - Electricity / Water Charges (C6550)	R	12	1.00000	12.00	12	1.00000	12.00	Recommended as proposed @ Rs. 1 lakh per KGBV
				15 - Examination Fee (C6551)	R	600	0.00200	1.20	600	0.00200	1.20	Recommended as proposed @ Rs. 200 per child for examination fees.
				16 - Food/Lodging per child per month (C6552)	R	1050	0.18000	189.00	1050	0.18000	189.00	Recommended as proposed @ Rs. 18,000 per child
				17 - Maintenance (C6553)	R	12	0.66250	7.95	12	0.66250	7.95	Recommended as proposed @ Rs. 66250 per KGBV
				18 - Medical care / Contingencies (C6554)	R	1050	0.01250	13.13	1050	0.01250	13.13	Recommended as proposed @ Rs. 1250 per girl
				19 - Miscellaneous (C6555)	R	12	1.00000	12.00	12	1.00000	12.00	Recommended as proposed @ Rs. 1 lakh per KGBV
				20 - Physical / Self Defence (C6556)	R	12	0.05000	0.60	12	0.05000	0.60	Recommended @ Rs.5000 per kgbv for Self defence
				21 - Preparatory Camps (C6557)	R	12	0.10000	1.20	12	0.10000	1.20	Recommended as proposed @ Rs. 10,000 per KGBV.
				22 - Provision of Rent (C6558)	R	7	1.80000	12.60	7	1.80000	12.60	Recommended as proposed @ Rs. 1.8 Lakh per KGBV.
				23 - P.T.A. (C6559)	R	12	0.75000	9.00	12	0.75000	9.00	Recommended as proposed @ Rs. 75,000 per KGBV.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks	
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
				24 - Specific skill training per girl (C6560)	R	1050	0.00500	5.25	1050	0.00500	5.25	Recommended as proposed @ Rs. 500 per girl	
				25 - Stipend per girl per month (C6561)	R	1050	0.01200	12.60	1050	0.01200	12.60	Recommended as proposed @ Rs. 1200 per girl.	
				26 - Supplementary TLM, Stationery and other educational material (C6562)	R	1050	0.01750	18.38	1050	0.01750	18.38	Recommended @ Rs 1750 per student	
				27 - Assistant Warden (C6810)	R	9	3.00000	27.00	9	3.00000	27.00	Recommended as proposed @ Rs. 25,000 per Assistant warden per month for 12 months.	
				28 - 2 Support Staff - (Accountant / Assistant, Peon, Chowkidar) (C6817)	R	21	1.27571	26.79	21	1.27571	26.79	Recommended as proposed @ Rs. 10,630 per Staff per month for 12 months.	
		Subtotal of KGBV Hostel Secondary:					7112	0.15575	1107.69	6908	0.14881	1027.96	
		Subtotal of Kasturba Gandhi Balika Vidyalaya (KGBVs):					7112	0.15575	1107.69	6908	0.14881	1027.96	
		2.5.2 - Rani Laxmibai Atma Raksha Prashikshan	2.5.2.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1 - Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII) (C2556)	R	2819	0.15000	422.85	2819	0.15000	422.85	Recommended @ Rs. 5000 per month for 3 months i.e Rs 15000 per School	
						Subtotal of Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII):				2819	0.15000	422.85	2819
		Subtotal of Rani Laxmibai Atma Raksha Prashikshan:					2819	0.15000	422.85	2819	0.15000	422.85	
		2.5.3 - Special Projects for Equity	2.5.3.1 - Special Projects for Equity - (NR) (Secondary)	1 - Sanitary pad / napkins (C3429)	R	117183	0.00175	205.07	117183	0.00175	205.07	Recommended as proposed by the state for sanitary pad/napkins	
						Subtotal of Special Projects for Equity - (NR) (Secondary):				117183	0.00175	205.07	117183
		Subtotal of Special Projects for Equity:					117183	0.00175	205.07	117183	0.00175	205.07	
	Subtotal of Gender & Equity:					127114	0.01365	1735.61	126910	0.01305	1655.88		

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	2.6 - Inclusive Education	2.6.1 - Provision for Children with Special Needs (CWSN)	2.6.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1 - Therapeutic Services (C2603)	R	350	0.02500	8.75	12	0.72590	8.71	Recommended for therapeutic services for 350 CwSN across all 12 districts (as this is a district level activity). Remaining support for the same maybe sought through MMMER funds or State funds.
			Subtotal of Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring):			350	0.02500	8.75	12	0.72590	8.71	
			2.6.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1 - Helper/Ayas/Attendant (C2609)	R	6	0.70000	4.20	6	0.65000	3.90	Recommended as proposed for helper/ayas/attendance at the block resource center at a unit cost of Rs 6500/- per month for 10 months for in position only, within component's norm.
			Subtotal of Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring):			6	0.70000	4.20	6	0.65000	3.90	
			2.6.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1 - Escort Allowance (C2610)	R	742	0.02500	18.55	742	0.02500	18.55	Recommended as proposed for escorts facility for 742 CwSN with a unit cost of Rs.250/month for 10 months, within norms.
				2 - Braille Stationary Material (Inc. Embossed Charts, globes etc) (C2613)	R	114	0.03500	3.99	114	0.03500	3.99	Recommended as proposed for 114 CwSN with a unit cost of Rs. 3500/CwSN (an average unit cost) for Braille Stationary Material (Inc. Embossed Charts, globes etc)
				3 - Providing Aids & Appliances (C2614)	R	370	0.03000	11.10	370	0.03000	11.10	Recommended as proposed for 370 CwSN with a unit cost of Rs. 3000/CwSN (an average unit cost) for aids & appliances to be executed in convergence with line department/ministry.

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Subtotal of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring):			1226	0.02744	33.64	1226	0.02744	33.64	
			2.6.1.4 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1 - Stipend for Girls (Upto Highest Class - XII) (Recurring) (C2616)	R	617	0.02000	12.34	617	0.02000	12.34	Recommended as proposed for 617 girls with special needs, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT and timely updated in PRABANDH Portal under DBT expenditure report.
			Subtotal of Stipend for Girls (Upto Highest Class - XII) (Recurring):			617	0.02000	12.34	617	0.02000	12.34	
			2.6.1.5 - Identification & Assessment (Upto Highest Class - XII)	1 - Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII) (C2617)	R	24	0.10000	2.40	24	0.10000	2.40	Recommended as proposed for block level identification at the cost of Rs.10,000/- per block may be considered (as per revised norms), for annual identification camps for CwSN upto class XII. Remaining have been covered under elementary head.
			Subtotal of Identification & Assessment (Upto Highest Class - XII):			24	0.10000	2.40	24	0.10000	2.40	
			2.6.1.6 - Capacity Building of Special Educators (up to Highest Class XII)	1 - In-service Training of Special Educators (Upto Highest Class XII) (C2618)	R	18	0.01500	0.27	18	0.01500	0.27	Recommended as proposed for 3 days capacity building program for 18 special educators (in position only), with a unit cost of Rs.500/day/special educator.
			Subtotal of Capacity Building of Special Educators (up to Highest Class XII):			18	0.01500	0.27	18	0.01500	0.27	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			2.6.1.7 - Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	1 - Equipments for Resource Rooms (C2619)	NR	6	2.00000	12.00	4	2.00000	8.00	Recommended for 4 Blocks @ Rs.2.0 Lakh per BRC for equipment in Resource Centre for CwSN (Pre-primary to senior secondary level), subject to submission & verification of details by civil unit. This is a once in 5 years support. 2 schools are PMSHRI. Hence, Not recommended
			Subtotal of Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR):			6	2.00000	12.00	4	2.00000	8.00	
			2.6.1.8 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1 - Financial Support (Previous Spl Educators) (C2620)	R	18	3.00000	54.00	18	3.00000	54.00	Recommended as proposed financial support for 18 in position Special Educators only (with valid CRR number) with a unit cost of Rs.25000/- month for 12 months as per norms.
			Subtotal of Resource Support towards Salary (Upto Highest Class XII) (Recurring):			18	3.00000	54.00	18	3.00000	54.00	
			Subtotal of Provision for Children with Special Needs (CWSN):			2265	0.05634	127.60	1925	0.06403	123.26	
			Subtotal of Inclusive Education:			2265	0.05634	127.60	1925	0.06403	123.26	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks		
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount			
	2.7 - Skill Education	2.7.1 - Introduction of Skill Education at Secondary and higher Secondary	2.7.1.1 - Introduction of VE in schools - NR	1 - Tools Equipment & Furniture (New) (C6374)	NR	302	2.77483	838.00	302	2.77483	838.00	Recommended as proposed for 302 Skill Labs, including 165 new schools (1 trade each) and 137 existing schools for introduction of additional trades/sectors (55 schools: 1 additional trade over existing 1 trade; 82 schools: 1 additional trade over existing 2 trades).		
			Subtotal of Introduction of VE in schools - NR:					302	2.77483	838.00	302	2.77483	838.00	
			2.7.1.2 - Recurring Support VE - New	1 - Financial Support for Vocational Teacher/Trainer (New) (C2703)	R	302	1.20000	362.40	302	1.20000	362.40	Recommended as per the proposal under the norms for 6 months Rs. 20000/0 per month. for 302 Trainers.		
				2 - Raw material Grant for new school per course (New) (C2705)	R	302	0.35000	105.70	302	0.35000	105.70	Recommended as per the proposal under the norms		
				3 - Office Expenses / Contingencies for New School (New) (C2708)	R	302	0.35000	105.70	302	0.35000	105.70	Recommended for 6 months officer exp. @ Rs 35000/- per schools under the norms		
				4 - Financial Support for Resource Persons (New) (C6376)	R	302	0.50000	151.00	302	0.50000	151.00	Recommended as per the proposal for meeting the financial support for resource person. Rs 50000/- per schools for 6 months		
			Subtotal of Recurring Support VE - New:					1208	0.60000	724.80	1208	0.60000	724.80	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			2.7.1.3 - Recurring Support VE - Existing	1 - Financial Support for Vocational Teacher/ Trainer (Existing) (C2712)	R	2504	3.00000	7512.00	2504	3.00000	7512.00	Recommended as per the proposal under the norms for 2504 Trainers.
				2 - Financial Support for Resource Persons (Existing) (C2713)	R	1600	1.00000	1600.00	1600	1.00000	1600.00	Recommended as per the proposal under the norms for 1600 Schools for meeting financial support for resources person.
				3 - Raw material grant for new school per course (Existing) (C2714)	R	1600	0.65000	1040.00	1600	0.65000	1040.00	Recommended as per the proposal under the norms for raw materials. (Activity Name is required to correct "New" word will be removed.
				4 - Assessment and Certification Cost (Existing) (C2716)	R	41165	0.00600	246.99	41165	0.00600	246.99	Recommended as per the proposal under the norms
				5 - Office Expenses / Contingencies for School (Existing) (C2717)	R	1600	0.65000	1040.00	1600	0.65000	1040.00	Recommended as per the proposal under the norms for 1600 existing schools.
				6 - Induction training of VE - Teachers (10 Days) - (Existing) (C2718)	R	302	0.05000	15.10	302	0.02500	7.55	Recommended @ Rs 500 for 302 Trainers per day for 5 days induction training program of new trainers (Activity name has to correct - Induction is for new schools not existing)
				7 - Recurring Support for Hub and SpokeSchools (Previous) (C2720)	R	50	1.00000	50.00	50	1.00000	50.00	Recommended as per the proposal for 50 Hubs, total 79 Hub approved but proposed for only 50 Hubs under the norms.
				8 - Transportation Allowance for Children from Spoke to Hub School (Previous) (C2721)	R	604	0.01500	9.06	604	0.01500	9.06	Recommended as per the proposal under the norms of SS

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks	
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
				9 - Exposure of Skill Education to Upper Primary Schools (Pre Skill Education) (C4010)	R	2727	0.03250	88.63	0	0.00000	0.00000	Not Recommended	
			Subtotal of Recurring Support VE - Existing:				52152	0.22246	11601.78	49425	0.23279	11505.60	
		Subtotal of Introduction of Skill Education at Secondary and higher Secondary:				53662	0.24532	13164.58	50935	0.25657	13068.40		
		Subtotal of Skill Education:				53662	0.24532	13164.58	50935	0.25657	13068.40		
	2.8 - Sports & Physical Education	2.8.1 - Sports & Physical Education	2.8.1.1 - Sports & Physical Education (upto Highest Class XII)	1 - Sports & Physical Education (Secondary) (C2808)	R	2807	0.25000	701.75	2807	0.25000	701.75	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sec level	
			Subtotal of Sports & Physical Education (upto Highest Class XII):				2807	0.25000	701.75	2807	0.25000	701.75	
		Subtotal of Sports & Physical Education:				2807	0.25000	701.75	2807	0.25000	701.75		
		Subtotal of Sports & Physical Education:				2807	0.25000	701.75	2807	0.25000	701.75		
	S	SUBTOTAL:					253314	0.12102	30657.13	250047	0.10562	26410.54	

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks	
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
3. - T	3.1 - Teacher Education	3.1.1 - Program & Activities including Faculty Development of Teacher Educators	3.1.1.1 - Program & Activities including Faculty Development of Teacher Educators	1 - Program & Activities (DIET) (C1023)	R	12	33.55000	402.60	12	33.55000	402.60	Recommended as proposed for programmes and activities to be conducted by the 12 DIETs. This fund may also be utilized for capacity building of the DIET Faculties.	
				2 - Program & Activities (SCERT) (C1025)	R	1	30.18000	30.18	1	30.18000	30.18	Recommended as proposed for specific programmes to be conducted by the SCERT.	
			Subtotal of Program & Activities including Faculty Development of Teacher Educators:				13	33.29077	432.78	13	33.29077	432.78	
			Subtotal of Program & Activities including Faculty Development of Teacher Educators:				13	33.29077	432.78	13	33.29077	432.78	
		3.1.2 - Assessment Cell (SCERT)	3.1.2.1 - Assessment Cell	1 - SCERT (C1027)	R	1	50.00000	50.00	1	50.00000	50.00	Recommended as proposed for various activities to be conducted by the assessment cell.	
				Subtotal of Assessment Cell:				1	50.00000	50.00	1	50.00000	50.00
		Subtotal of Assessment Cell (SCERT):				1	50.00000	50.00	1	50.00000	50.00		
		3.1.3 - Financial Support for Teacher Educators (TEIs)	3.1.3.1 - Financial Support for Salary in TEIs (Academic Posts)	1 - DIETs (C2814)	R	214	8.00000	1712.00	214	8.00000	1712.00	Recommended as proposed as per norm. for the 214 faculty in position State has already restricted the proposal to 60% of the total filled up post.	
				Subtotal of Financial Support for Salary in TEIs (Academic Posts):				214	8.00000	1712.00	214	8.00000	1712.00
			3.1.3.2 - Para Academic Posts (Financial Support)	1 - DIETs (C1033)	R	29	7.00000	203.00	29	7.00000	203.00	Recommended as proposed as per norm for the 29 para academics in position. State has already restricted the proposal to 60% of the total filled up post.	
				Subtotal of Para Academic Posts (Financial Support):				29	7.00000	203.00	29	7.00000	203.00

Scheme	Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal			Recommended by DoSEL			Coordinator Remarks
						Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Subtotal of Financial Support for Teacher Educators (TEIs):				243	7.88066	1915.00	243	7.88066	1915.00	
		3.1.4 - Annual Grant for TEIs	3.1.4.1 - Annual Grant for TEIs	1 - DIETs (C1043)	R	12	20.00000	240.00	12	20.00000	240.00	Recommended as proposed annual grant for the 12 DIETs @ Rs. 20 lakh per DIET
				2 - SCERT (C1044)	R	1	35.00000	35.00	1	35.00000	35.00	Recommended as proposed annual grant for the SCERT
			Subtotal of Annual Grant for TEIs:				13	21.15385	275.00	13	21.15385	275.00
		Subtotal of Annual Grant for TEIs:				13	21.15385	275.00	13	21.15385	275.00	
	Subtotal of Teacher Education:				270	9.89919	2672.78	270	9.89919	2672.78		
	T	SUBTOTAL:					270	9.89919	2672.78	270	9.89919	2672.78
GRAND TOTAL:						3260003	0.02261	73720.71	3191638	0.02148	68567.85	

Annexure Details Sheet (Samagra Shiksha)

of

Himachal Pradesh

2026-2027

Recommended

by

Dept. Of School Education & Literacy

Govt. Of India

Scheme : Secondary Education		Major : Access & Retention		Sub Component : Strengthening of Existing Schools		Activity : Strengthening of Existing Schools (IX - X) - NR	
Activity Master Details Name		Udise Sch Code	School Name		District Name		Quantity
Science Lab		02010600702	GSSS KARIAN		CHAMBA		1
		02020801102	GSSS BASANTPUR		KANGRA		1
		02070200802	GSSS BASAL		UNA		1
		02070205703	GSSS SAMOOR KALAN		UNA		1
		02090702601	GSSS JHARMAJRI		SOLAN		1
		02100504003	GSSS RAMPURGHAT		SIRMAUR		1
		02101004703	GSSS KALA AMB		SIRMAUR		1

Scheme : Secondary Education		Major : Access & Retention		Sub Component : Strengthening of Existing Schools		Activity : Strengthening of Existing Schools (IX - X) - NR	
Activity Master Details Name		Udise Sch Code	School Name		District Name		Quantity
Art/Craft Room		02020808602	GSSS THAKURDWARA		KANGRA		1
		02021604602	GSSS PALAMPUR		KANGRA		1
		02052003302	GSSS MARHI.		MANDI		1
		02060214202	GSSS KAROT		HAMIRPUR (H.P.)		1
		02060301003	GSSS KHARWAR		HAMIRPUR (H.P.)		1
		02060405902	GSSS AMLEHAR		HAMIRPUR (H.P.)		1
		02060409902	GSSS RAIL		HAMIRPUR (H.P.)		1
		02060505002	GSSS SOHARI		HAMIRPUR (H.P.)		1
		02070101704	GSSS HAROLI		UNA		1
		02080118702	GSSS JUKHALA		BILASPUR (H.P.)		1

Scheme : Secondary Education		Major : Access & Retention		Sub Component : Strengthening of Existing Schools		Activity : Strengthening of Existing Schools (XI - XII) - NR	
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Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Physics Lab	02010300203	GSSS SAHO	CHAMBA	1
	02010604702	GSSS KIRI	CHAMBA	1
	02010608201	GSSS MANGLA	CHAMBA	1
	02020801802	GSSS BHOGARWAN	KANGRA	1
	02021402202	GSSS BHADWAR	KANGRA	1
	02021406202	GSSS JASSUR	KANGRA	1
	02021411102	GMSSS SADWAN	KANGRA	1
	02021412102	GSSS SULIALI	KANGRA	1
	02021609502	GSSS TATEHAL	KANGRA	1
	02021908202	GSSS SALETI	KANGRA	1
	02040401803	GSSS GUSHANI	KULLU	1
	02050111001	GSSS SAROA	MANDI	1
	02051106102	GSSS BAROT	MANDI	1
	02051503101	GSSS BHANTHAL	MANDI	1
	02051914701	GSSS GADDI DHAR	MANDI	1
	02060108107	GMSSS GIRLS HAMIRPUR	HAMIRPUR (H.P.)	1
	02070205703	GSSS SAMOOR KALAN	UNA	1
	02070206704	GSSS (G) UNA	UNA	1
	02070601102	GSSS BANGANA	UNA	1
	02090415101	GSSS PANJEHRA	SOLAN	1
	02100501303	GSSS NIHALGARH	SIRMAUR	1
	02101301906	GSSS KOLAR	SIRMAUR	1

Scheme : Secondary Education	Major : Access & Retention	Sub Component : Strengthening of Existing Schools	Activity : Strengthening of Existing Schools (XI - XII) - NR
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Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Chemistry Lab	02010300203	GSSS SAHO	CHAMBA	1
	02010604702	GSSS KIRI	CHAMBA	1
	02010608201	GSSS MANGLA	CHAMBA	1
	02021402202	GSSS BHADWAR	KANGRA	1
	02021406202	GSSS JASSUR	KANGRA	1
	02021411102	GMSSS SADWAN	KANGRA	1
	02021412102	GSSS SULIALI	KANGRA	1
	02021609502	GSSS TATEHAL	KANGRA	1
	02021908202	GSSS SALETI	KANGRA	1
	02040401803	GSSS GUSHANI	KULLU	1
	02050111001	GSSS SAROA	MANDI	1
	02051106102	GSSS BAROT	MANDI	1
	02051503101	GSSS BHANTHAL	MANDI	1
	02051914701	GSSS GADDI DHAR	MANDI	1
	02060108107	GMSSS GIRLS HAMIRPUR	HAMIRPUR (H.P.)	1
	02070206704	GSSS (G) UNA	UNA	1
	02070601102	GSSS BANGANA	UNA	1
	02080209904	GSSS BEHAL	BILASPUR (H.P.)	1
	02090415101	GSSS PANJEHRA	SOLAN	1
	02100501303	GSSS NIHALGARH	SIRMAUR	1
	02101301906	GSSS KOLAR	SIRMAUR	1

Scheme : Secondary Education	Major : Access & Retention	Sub Component : Strengthening of Existing Schools	Activity : Strengthening of Existing Schools (XI - XII) - NR
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Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Biology Lab	02010604702	GSSS KIRI	CHAMBA	1
	02010608201	GSSS MANGLA	CHAMBA	1
	02021402202	GSSS BHADWAR	KANGRA	1
	02021406202	GSSS JASSUR	KANGRA	1
	02021411102	GMSSS SADWAN	KANGRA	1
	02021412102	GSSS SULIALI	KANGRA	1
	02021908202	GSSS SALETI	KANGRA	1
	02040401803	GSSS GUSHANI	KULLU	1
	02050111001	GSSS SAROA	MANDI	1
	02051106102	GSSS BAROT	MANDI	1
	02051503101	GSSS BHANTHAL	MANDI	1
	02051914701	GSSS GADDI DHAR	MANDI	1
	02060108107	GMSSS GIRLS HAMIRPUR	HAMIRPUR (H.P.)	1
	02060501803	GSSS BARSAR	HAMIRPUR (H.P.)	1
	02070205703	GSSS SAMOOR KALAN	UNA	1
	02070206704	GSSS (G) UNA	UNA	1
	02070500503	GSSS ANDOURA	UNA	1
	02070601102	GSSS BANGANA	UNA	1
	02080209904	GSSS BEHAL	BILASPUR (H.P.)	1
	02090415101	GSSS PANJEHRA	SOLAN	1
	02100501303	GSSS NIHALGARH	SIRMAUR	1
	02101301906	GSSS KOLAR	SIRMAUR	1

Scheme : Secondary Education	Major : Quality Interventions	Sub Component : ICT and Digital Initiatives	Activity : Digital Hardware & Software (upto Highest Class XII) - NR
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Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	02011001402	GSSS KIHAR	CHAMBA	1
	02060501803	GSSS BARSAR	HAMIRPUR (H.P.)	1
	02090702201	GHS BHUD	SOLAN	1
	02111505402	GSSS (BOYS) LALPANI	SHIMLA	1

Scheme : Secondary Education	Major : Quality Interventions	Sub Component : ICT and Digital Initiatives	Activity : Digital Hardware & Software (upto Highest Class XII) - NR
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Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	02020105902	GSSS KUNSAL	KANGRA	1
	02020608703	AFCB HIGH SCHOOL YOL	KANGRA	1
	02021609502	GSSS TATEHAL	KANGRA	1
	02021908202	GSSS SALETI	KANGRA	1
	02040200508	GHS KOTA-AGE	KULLU	1
	02040302105	GHS PIPLA-AGE	KULLU	1
	02060605802	GSSS BATRAN	HAMIRPUR (H.P.)	1
	02070104601	GSSS BADHERA	UNA	1
	02111700102	GSSS SAINJ	SHIMLA	1
	02120102801	PROJECT SER.SEN.SEC.SCHOOL BHABA NAGAR	KINNAUR	1

Scheme : Secondary Education	Major : Quality Interventions	Sub Component : ICT and Digital Initiatives	Activity : Digital Hardware & Software (upto Highest Class XII) - NR
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Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	02011102602	GHS SAROG	CHAMBA	1
	02020108402	GHS PANJALA	KANGRA	1
	02020502104	GMS BOHAN BHATTI	KANGRA	1
	02021111201	GSSS UPPER LAMBAGAON	KANGRA	1
	02021203701	GSSS KANDI DHOLRAN	KANGRA	1
	02040100405	GHS SHIM	KULLU	1
	02040302306	GHS NAROGI	KULLU	1
	02040601305	GSSS SARAHAH	KULLU	1
	02060505002	GSSS SOHARI	HAMIRPUR (H.P.)	1
	02090109202	GHS ANHECH	SOLAN	1

Scheme : Secondary Education	Major : Inclusive Education	Sub Component : Provision for Children with Special Needs (CWSN)	Activity : Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)
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Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Equipments for Resource Rooms	02020802101	GPS CHANOUR	KANGRA	1
	02100605901	GPS KOTALI SADHORRI	SIRMAUR	1
	02101300701	GPCS MAJRA	SIRMAUR	1
	02111501603	GSSS CHHOTA SHIMLA	SHIMLA	1

Scheme : Secondary Education	Major : Access & Retention	Sub Component : Strengthening of Existing Schools	Activity : Strengthening of Existing Schools (IX - X) - NR
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Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Library Room	02010300203	GSSS SAHO	CHAMBA	1
	02010600702	GSSS KARIAN	CHAMBA	1
	02010608201	GSSS MANGLA	CHAMBA	1
	02020708602	GSSS SATHANA	KANGRA	1
	02020806002	GSSS MOHTLI	KANGRA	1
	02021402202	GSSS BHADWAR	KANGRA	1
	02050111001	GSSS SAROA	MANDI	1
	02051503101	GSSS BHANTHAL	MANDI	1
	02060214202	GSSS KAROT	HAMIRPUR (H.P.)	1
	02060401202	GSSS JALARI	HAMIRPUR (H.P.)	1
	02070206703	GSSS (B) UNA	UNA	1
	02090601502	GSSS KUNIHAR	SOLAN	1
	02090702401	GSSS HARIPUR SANDHOLI	SOLAN	1
	02100501303	GSSS NIHALGARH	SIRMAUR	1
	02100501704	GSSS BHAGANI	SIRMAUR	1
	02100504003	GSSS RAMPURGHAT	SIRMAUR	1

Scheme : Secondary Education		Major : Access & Retention	Sub Component : Strengthening of Existing Schools	Activity : Strengthening of Existing Schools (XI - XII) - NR	
Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity	
Computer Room(XI-XII)	02020505802	GMSSS KHUNDIAN	KANGRA	1	
	02021402202	GSSS BHADWAR	KANGRA	1	
	02021411102	GMSSS SADWAN	KANGRA	1	
	02090702601	GSSS JHARMAJRI	SOLAN	1	
	02100901608	GSSS BANDLI DADAS	SIRMAUR	1	
	02111102703	GSSS NANKHARI	SHIMLA	1	

Scheme : Secondary Education		Major : Quality Interventions	Sub Component : Funds for Quality (LEP,	Activity : Innovation Projects -NR - District Level	
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		Innovation, Guidance etc)		
Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Prayogshala	02010202206	GSSS BHARMOUR	CHAMBA	1
	02010300113	GGSSS CHAMBA	CHAMBA	1
	02010401005	GSSS CHOWARI	CHAMBA	1
	02011305702	GSSS TISSA	CHAMBA	1
	02020204703	GMSSS KHERA	KANGRA	1
	02020205802	GSSS GARH JAMULA	KANGRA	1
	02020402801	GSSS CHANOUR	KANGRA	1
	02020403302	GMSSS DHALIARA	KANGRA	1
	02020409302	GSSS SANSARPUR TERRACE	KANGRA	1
	02020504304	GSSS HARIPUR	KANGRA	1
	02020504604	GSSS JAWALAMUKHI	KANGRA	1
	02020505202	GSSS KATHOG	KANGRA	1
	02020607602	GSSS TANG NARWANA	KANGRA	1
	02020702702	GSSS DHAMETA	KANGRA	1
	02020703002	GMSSS FATEHPUR	KANGRA	1
	02020708103	GMSSS REHAN	KANGRA	1
	02020801102	GSSS BASANTPUR	KANGRA	1
	02020901002	GSSS BHARMAR	KANGRA	1
	02021002202	GSSS DAULATPUR	KANGRA	1
	02021006002	GSSS MATOUR	KANGRA	1
	02021111702	GSSS THURAL	KANGRA	1
	02021205503	GSSS NAGROTA BAGWAN(G)	KANGRA	1
	02021205805	GMSSS PATHIAR	KANGRA	1
	02021300502	GSSS BARIAL	KANGRA	1
	02021302002	GSSS GHAR JAROT	KANGRA	1
	02021303402	GMSSS LANJ	KANGRA	1
	02021402202	GSSS BHADWAR	KANGRA	1
	02021406202	GSSS JASSUR	KANGRA	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02021408202	GMSSS KOTLA	KANGRA	1
	02021408602	GSSS LADORI	KANGRA	1
	02021411102	GMSSS SADWAN	KANGRA	1
	02021412102	GSSS SULIALI	KANGRA	1
	02021505903	GSSS PAROUR	KANGRA	1
	02021709601	GSSS RAIT	KANGRA	1
	02021710902	GSSS SHAHPUR	KANGRA	1
	02021806701	GSSS RAJA-KA-TALAB	KANGRA	1
	02021901201	GSSS BHAROLI KOHALA	KANGRA	1
	02021903404	GSSS GARLI	KANGRA	1
	02021907702	GSSS RAKKAR	KANGRA	1
	02040101302	GMSSS MANALI	KULLU	1
	02040201107	GMSSS B. KULLU	KULLU	1
	02040301303	GSSS BHUNTAR	KULLU	1
	02040301703	GMSSS BAJAURA	KULLU	1
	02050304802	GSSS DEHAR	MANDI	1
	02050307203	GSSS (B) SNR	MANDI	1
	02050615802	GSSS HATGARH	MANDI	1
	02050618901	GSSS GAGAL	MANDI	1
	02050903302	GSSS THUNAG	MANDI	1
	02050904902	GSSS JANJEHLI	MANDI	1
	02051100102	GSSS JNR (B)	MANDI	1
	02051202302	GSSS PADHAR	MANDI	1
	02051403502	GSSS LAD BHAROL	MANDI	1
	02051501602	GSSS KARSOG	MANDI	1
	02060108107	GMSSS GIRLS HAMIRPUR	HAMIRPUR (H.P.)	1
	02060109002	GSSS TAUNI DEVI	HAMIRPUR (H.P.)	1
	02060302703	GSSS MUNDKHAR	HAMIRPUR (H.P.)	1
	02060306802	GSSS LADRAUR	HAMIRPUR (H.P.)	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02060324501	GMSSS BHORANJ	HAMIRPUR (H.P.)	1
	02060403602	GSSS NADAUN (GIRLS)	HAMIRPUR (H.P.)	1
	02060507502	GSSS JAURE AMB	HAMIRPUR (H.P.)	1
	02060601102	GMSSS KANGOO	HAMIRPUR (H.P.)	1
	02060602503	GSSS DHANETA	HAMIRPUR (H.P.)	1
	02060604003	GSSS GALORE	HAMIRPUR (H.P.)	1
	02070103904	GSSS SALOH	UNA	1
	02070201004	GSSS BEHDALA	UNA	1
	02070205905	GSSS (G) SANTOSHGARH	UNA	1
	02070206303	GSSS TAKKA	UNA	1
	02070206704	GSSS (G) UNA	UNA	1
	02070300204	GSSS AMBOTA	UNA	1
	02070300402	GSSS BADHERA RAJPUTAN	UNA	1
	02070301503	GSSS GHANARI	UNA	1
	02070402306	GSSS DHARAMSALA MAHANTA	UNA	1
	02070500304	GSSS AMB	UNA	1
	02070502802	GSSS DHUSSARA	UNA	1
	02070601102	GSSS BANGANA	UNA	1
	02070609403	GSSS THANA KALAN	UNA	1
	02070610202	GSSS LATHIANI	UNA	1
	02080125303	GSSS(GIRLS) BILASPUR	BILASPUR (H.P.)	1
	02080300404	GSSS JHANDUTTA	BILASPUR (H.P.)	1
	02080315302	GSSS BERTHIN	BILASPUR (H.P.)	1
	02080421104	GSSS DANGAR	BILASPUR (H.P.)	1
	02080509004	GSSS (GIRLS) GHUMARWIN	BILASPUR (H.P.)	1
	02090100201	GSSS PARWANOO	SOLAN	1
	02090200101	GMSSS BAROTIWALA	SOLAN	1
	02090200401	GSSS SOLAN (B)	SOLAN	1
	02090210902	GSSS SOLAN (G)	SOLAN	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02090414301	GSSS NALAGARH (G)	SOLAN	1
	02090414501	GSSS BARUNA	SOLAN	1
	02090415101	GSSS PANJEHRA	SOLAN	1
	02090700201	GSSS GULLARWALA	SOLAN	1
	02100300115	GSSS NAHAN (BOYS)	SIRMAUR	1
	02100708702	GSSS SARAHAH	SIRMAUR	1
	02101301906	GSSS KOLAR	SIRMAUR	1
	02111204902	GSSS NERWA	SHIMLA	1
	02111319102	GSSS (BOYS) RAMPUR	SHIMLA	1
	02111408906	GSSS (GIRLS) ROHRU	SHIMLA	1
	02111501603	GSSS CHHOTA SHIMLA	SHIMLA	1
	02111505402	GSSS (BOYS) LALPANI	SHIMLA	1
	02111507202	GSSS (GIRLS) PORTMORE	SHIMLA	1
	02111509202	GSSS SANJOLI	SHIMLA	1

Scheme : Secondary Education		Major : Access & Retention		Sub Component : Strengthening of Existing Schools		Activity : Strengthening of Existing Schools - NR (IX to XII)	
Activity Master Details Name		Udise Sch Code	School Name		District Name		Quantity
Major Repair		02020105902	GSSS KUNSAL		KANGRA		1
		02020804203	GMSSS INDORA		KANGRA		1
		02021105501	GMSSS JAISINGHPUR		KANGRA		1
		02021303402	GMSSS LANJ		KANGRA		1
		02021604602	GSSS PALAMPUR		KANGRA		1
		02021901201	GSSS BHAROLI KOHALA		KANGRA		1
		02030102403	GSSS-KEYLONG		LAHUL & SPITI		1
		02030401803	GSSS KAZA		LAHUL & SPITI		1
		02040601305	GSSS SARAHAH		KULLU		1
		02051202302	GSSS PADHAR		MANDI		1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02060301003	GSSS KHARWAR	HAMIRPUR (H.P.)	1
	02060401202	GSSS JALARI	HAMIRPUR (H.P.)	1
	02060605802	GSSS BATRAN	HAMIRPUR (H.P.)	1
	02080107504	GSSS PANJGAIN	BILASPUR (H.P.)	1
	02080118702	GSSS JUKHALA	BILASPUR (H.P.)	1
	02101100110	GSSS KAFFOTA	SIRMAUR	1
	02110500601	GPS DHANSAR	SHIMLA	1
	02110502702	GSSS KUDDU	SHIMLA	1
	02110503101	GPS NADHAL SARI	SHIMLA	1
	02110507209	GSSS JUBBAL	SHIMLA	1
	02110507901	GPS CHEBRI	SHIMLA	1
	02110703001	GPS BAKHOL	SHIMLA	1
	02110703801	GPS GUMMA	SHIMLA	1
	02110704902	GSSS THAROLA	SHIMLA	1
	02110707702	GSSS (B) KOTKHAI	SHIMLA	1
	02111204902	GSSS NERWA	SHIMLA	1
	02112003801	GSSS TIKKAR	SHIMLA	1
	02112105201	GPS NANDLA	SHIMLA	1
	02120200101	GSSS SANGLA	KINNAUR	1
	02120300602	GSSS KANAM	KINNAUR	1

Scheme : Elementary Education	Major : Quality Interventions	Sub Component : Foundational Literacy and Numeracy -FS	Activity : Pre- Primary (Non- Recurring)	
Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Child Friendly Furniture	02010301901	GPS OIL	CHAMBA	1
	02010304401	GPS DHABRAIN	CHAMBA	1
	02010305503	GPS DHAMGRAM	CHAMBA	1
	02010309001	GPS AMRELI	CHAMBA	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02010501202	GPS MINDER A	CHAMBA	1
	02010602401	GPS BANAD	CHAMBA	1
	02010603601	GPS DUGLI	CHAMBA	1
	02010604401	GPS CHALOGA	CHAMBA	1
	02010604601	GPS SAROL	CHAMBA	1
	02010609201	GPS BHAWLA	CHAMBA	1
	02011203901	GPS KILOD DHAR	CHAMBA	1
	02011205001	GPS TIARI	CHAMBA	1
	02011205203	GPS BIHALI-II	CHAMBA	1
	02011308503	GPS SHALHAN	CHAMBA	1
	02011313901	GPS CHIRWARI-II	CHAMBA	1
	02011401001	GCPS BHADIYARA	CHAMBA	1
	02011505301	GPS HELLAN	CHAMBA	1
	02011507301	GPS KARATOT	CHAMBA	1
	02020101101	GPS BHUJLING	KANGRA	1
	02020206901	GPS PANGA	KANGRA	1
	02020409201	GPS SANDA	KANGRA	1
	02020410802	GPS UPPER UJHE	KANGRA	1
	02020505901	GPS LACHHUN	KANGRA	1
	02020806004	GPS MOHTLI KHARAD	KANGRA	1
	02020903601	GPS KHAROTA	KANGRA	1
	02021003701	GPS JANDRAH	KANGRA	1
	02021006001	GPS MATOUR	KANGRA	1
	02021503801	GPS MARANDA	KANGRA	1
	02021706701	GPS LAG	KANGRA	1
	02021708601	GPS NOHALI	KANGRA	1
	02021715901	GPS NIHARKI	KANGRA	1
	02021903101	GPS GHALIAN	KANGRA	1
	02021905501	GPS KUKAHAR	KANGRA	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02021908301	GPS SARD DOGRI	KANGRA	1
	02040200402	GPS THACH	KULLU	1
	02040201403	GPS PECHHA	KULLU	1
	02040201902	GPS DHARMOT	KULLU	1
	02040401008	GPS SOJHA THACH	KULLU	1
	02040401801	GPS SARCHI	KULLU	1
	02040401802	GPS BANDAL	KULLU	1
	02040402302	GPS PANIHAR	KULLU	1
	02040404003	GPS GSHINI	KULLU	1
	02050201001	GPS MOHIGALOO	MANDI	1
	02050208703	GPS SUNI SEER	MANDI	1
	02050300701	GPS DADOH	MANDI	1
	02050303402	GPS KANDAR	MANDI	1
	02050403601	GCPS KHANEOD	MANDI	1
	02050600401	GPS GHARVASRA	MANDI	1
	02050600501	GPS LEDA	MANDI	1
	02050601001	GPS PANOLU	MANDI	1
	02050608201	GPS DHAR	MANDI	1
	02050609601	GCPS MERAMASAIT	MANDI	1
	02050611601	GPS TARWAI	MANDI	1
	02050800101	GPS SANDRA	MANDI	1
	02050802301	GPS TUNNA	MANDI	1
	02050802701	GPS DEVI DARH	MANDI	1
	02050803101	GCPS JAHAL	MANDI	1
	02050803701	GCPS BROKHARI	MANDI	1
	02050900401	GPS KOT	MANDI	1
	02050900701	GPS GHAINI DHAR	MANDI	1
	02050901701	GPS BAJEHAL	MANDI	1
	02050903401	GPS THACH BAHLI	MANDI	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02050903702	GCPS ROR BHARAR	MANDI	1
	02050904101	GPS BAKHALWAR	MANDI	1
	02050905501	GCPS SHANKAR DEHRA	MANDI	1
	02051105602	GPS MATHIANA	MANDI	1
	02051202601	GPS GAWAHAN	MANDI	1
	02051506901	GPS BAYDAD	MANDI	1
	02051508001	GCPS KHANEOL BAGRA	MANDI	1
	02051525701	GPS KAMEHARI	MANDI	1
	02051603101	GPS MANOLA NIRAS	MANDI	1
	02051604301	GPS BELAR	MANDI	1
	02051604601	GPS MASOG	MANDI	1
	02051610201	GPS JAMHO JALAUN	MANDI	1
	02051614401	GCPS KANDHA	MANDI	1
	02051616202	GPS JAMNU	MANDI	1
	02051618701	GCPS KAHNOO SARECH	MANDI	1
	02051619301	GPS JABEHAL	MANDI	1
	02051619801	GPS BAGHO	MANDI	1
	02051704201	GPS BADAL	MANDI	1
	02051710501	GPS RISSA	MANDI	1
	02054100282	GPS KOTA DHAR		1
	02060501101	GPS KIARA BAAG	HAMIRPUR (H.P.)	1
	02070101903	GPS LABANA MOHALLA ISPUR	UNA	1
	02070103501	GPS PANJUANA	UNA	1
	02070202002	GPS DEHLAN (HB)	UNA	1
	02070203101	GPS HANDOLA	UNA	1
	02070401802	GPS CHOWAR	UNA	1
	02070500902	GPS BADOLI (HB)	UNA	1
	02070501301	GPS BATUHI	UNA	1
	02070503801	GPS JABEHAR	UNA	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02070506601	GPS PRAMB	UNA	1
	02070604801	GPS JAGAT KHANA	UNA	1
	02080318301	GPS JOL	BILASPUR (H.P.)	1
	02080412501	GPS MASDHAN	BILASPUR (H.P.)	1
	02090116401	GPS PATTI KOLIAN	SOLAN	1
	02090205501	GPS NAURA KHANDHOL	SOLAN	1
	02090206901	GPS DHAILA	SOLAN	1
	02090509801	GPS KALYANA GHATI	SOLAN	1
	02090701006	GPS BILANWALI	SOLAN	1
	02090701802	GPS THANA	SOLAN	1
	02100101101	GPCS BAMBIL	SIRMAUR	1
	02100101302	GPS MANAL MEHAL	SIRMAUR	1
	02100101405	GPS KALONA	SIRMAUR	1
	02100101801	GPS KINU	SIRMAUR	1
	02100205401	GPCS MAHIPUR	SIRMAUR	1
	02100205501	GPCS BECHAR KA BAGH	SIRMAUR	1
	02100207503	GPCS BHATGARH	SIRMAUR	1
	02100208003	GPS CHARNA	SIRMAUR	1
	02100208108	GPCS KOTI DHIMAN	SIRMAUR	1
	02100208110	GPS RAJAINA	SIRMAUR	1
	02100208203	GPS CHHOU BHOGAR	SIRMAUR	1
	02100209301	GPS DHAR TARAN	SIRMAUR	1
	02100302902	GPS BANKALA - II	SIRMAUR	1
	02100303601	GPCS DHAUN	SIRMAUR	1
	02100304701	GPS DHAILI	SIRMAUR	1
	02100304801	GPS DHAGERA	SIRMAUR	1
	02100305201	GPS DHABORI	SIRMAUR	1
	02100500401	GPCS SALWALA	SIRMAUR	1
	02100603601	GPS KOT DANGER	SIRMAUR	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02100713001	GPS CHEWLA BOHAL	SIRMAUR	1
	02100900301	GPS BAGNA - I	SIRMAUR	1
	02100900401	GPCS GAWALI	SIRMAUR	1
	02100900402	GPS PASHMI	SIRMAUR	1
	02100900501	GPS MANAL	SIRMAUR	1
	02100900502	GPS DEEMANA	SIRMAUR	1
	02100900701	GPS CHAMRA MOHRAR	SIRMAUR	1
	02100900801	GPCS BELLA	SIRMAUR	1
	02100900802	GPS BANSHWA	SIRMAUR	1
	02100901302	GPS MANAL - II	SIRMAUR	1
	02100901402	GPS KANDI	SIRMAUR	1
	02100902002	GPS JHAKANDO	SIRMAUR	1
	02100902005	GPS BAD DHAR	SIRMAUR	1
	02100902102	GPS KALOG	SIRMAUR	1
	02100902402	GPS KHARI	SIRMAUR	1
	02100902502	GPS KHUBYARI	SIRMAUR	1
	02100902801	GPS KOTI BOUNCH	SIRMAUR	1
	02100902902	GPS HARYAS	SIRMAUR	1
	02100903001	GPS SHAMOILA	SIRMAUR	1
	02100903101	GPS JASWI	SIRMAUR	1
	02100914901	GPS KHIJWARI	SIRMAUR	1
	02101001002	GPS PUDLA	SIRMAUR	1
	02101003101	GPS GADPELA	SIRMAUR	1
	02101005101	GPCS BIKRAM BAGH	SIRMAUR	1
	02101100210	GPS JAJLA	SIRMAUR	1
	02101100211	GPS ADAWLA	SIRMAUR	1
	02101100315	GPS SANOUR	SIRMAUR	1
	02101100402	GPS JAKHAL	SIRMAUR	1
	02101100501	GPCS BAILA GAJON	SIRMAUR	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02101100503	GPS MAKRANA	SIRMAUR	1
	02101100701	GPCS BARWAS	SIRMAUR	1
	02101100801	GPS CHEREW	SIRMAUR	1
	02101101701	GPS PABHAR	SIRMAUR	1
	02101101901	GPS KANDO CHEOG	SIRMAUR	1
	02101400603	GPS KAJWA	SIRMAUR	1
	02101400953	GPCS BHALONA	SIRMAUR	1
	02101403604	GPS DASAKANA	SIRMAUR	1
	02101404205	GPCS GEHAL	SIRMAUR	1
	02101405302	GPS KAFELNU	SIRMAUR	1
	02110204001	GPS THUNDAL	SHIMLA	1
	02110603601	GPS VIKAS NAGAR	SHIMLA	1
	02110902601	GPS JHANDI	SHIMLA	1
	02111505901	GPS RULDU BHATTA	SHIMLA	1
	02111602601	GPS KADHARGHAT	SHIMLA	1

Scheme : Elementary Education	Major : Quality Interventions	Sub Component : Foundational Literacy and Numeracy -FS	Activity : Pre- Primary (Non- Recurring)	
Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
BALA Features	02010301901	GPS OIL	CHAMBA	1
	02010304401	GPS DHABRAIN	CHAMBA	1
	02010305503	GPS DHAMGRAM	CHAMBA	1
	02010309001	GPS AMRELI	CHAMBA	1
	02010501202	GPS MINDER A	CHAMBA	1
	02010602401	GPS BANAD	CHAMBA	1
	02010603601	GPS DUGLI	CHAMBA	1
	02010604401	GPS CHALOGA	CHAMBA	1
	02010604601	GPS SAROL	CHAMBA	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02010609201	GPS BHAWLA	CHAMBA	1
	02011203901	GPS KILOD DHAR	CHAMBA	1
	02011205001	GPS TIARI	CHAMBA	1
	02011205203	GPS BIHALI-II	CHAMBA	1
	02011308503	GPS SHALHAN	CHAMBA	1
	02011313901	GPS CHIRWARI-II	CHAMBA	1
	02011401001	GCPS BHADIYARA	CHAMBA	1
	02011505301	GPS HELLAN	CHAMBA	1
	02011507301	GPS KARATOT	CHAMBA	1
	02020101101	GPS BHUJLING	KANGRA	1
	02020206901	GPS PANGA	KANGRA	1
	02020409201	GPS SANDA	KANGRA	1
	02020410802	GPS UPPER UJHE	KANGRA	1
	02020505901	GPS LACHHUN	KANGRA	1
	02020806004	GPS MOHTLI KHARAD	KANGRA	1
	02020903601	GPS KHAROTA	KANGRA	1
	02021003701	GPS JANDRAH	KANGRA	1
	02021006001	GPS MATOUR	KANGRA	1
	02021503801	GPS MARANDA	KANGRA	1
	02021706701	GPS LAG	KANGRA	1
	02021708601	GPS NOHALI	KANGRA	1
	02021715901	GPS NIHARKI	KANGRA	1
	02021903101	GPS GHALIAN	KANGRA	1
	02021905501	GPS KUKAHAR	KANGRA	1
	02021908301	GPS SARD DOGRI	KANGRA	1
	02040200402	GPS THACH	KULLU	1
	02040201403	GPS PECHHA	KULLU	1
	02040201902	GPS DHARMOT	KULLU	1
	02040401008	GPS SOJHA THACH	KULLU	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02040401801	GPS SARCHI	KULLU	1
	02040401802	GPS BANDAL	KULLU	1
	02040402302	GPS PANIHAR	KULLU	1
	02040404003	GPS GSHINI	KULLU	1
	02050201001	GPS MOHIGALOO	MANDI	1
	02050208703	GPS SUNI SEER	MANDI	1
	02050300701	GPS DADOH	MANDI	1
	02050303402	GPS KANDAR	MANDI	1
	02050403601	GCPS KHANEOD	MANDI	1
	02050600401	GPS GHARVASRA	MANDI	1
	02050600501	GPS LEDA	MANDI	1
	02050601001	GPS PANOLU	MANDI	1
	02050608201	GPS DHAR	MANDI	1
	02050609601	GCPS MERAMASAIT	MANDI	1
	02050611601	GPS TARWAI	MANDI	1
	02050800101	GPS SANDRA	MANDI	1
	02050802301	GPS TUNNA	MANDI	1
	02050802701	GPS DEVI DARH	MANDI	1
	02050803101	GCPS JAHAL	MANDI	1
	02050803701	GCPS BROKHARI	MANDI	1
	02050900401	GPS KOT	MANDI	1
	02050900701	GPS GHAINI DHAR	MANDI	1
	02050901701	GPS BAJEHAL	MANDI	1
	02050903401	GPS THACH BAHLI	MANDI	1
	02050903702	GCPS ROR BHARAR	MANDI	1
	02050904101	GPS BAKHALWAR	MANDI	1
	02050905501	GCPS SHANKAR DEHRA	MANDI	1
	02051105602	GPS MATHIANA	MANDI	1
	02051202601	GPS GAWAHAN	MANDI	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02051506901	GPS BAYDAD	MANDI	1
	02051508001	GCPS KHANEOL BAGRA	MANDI	1
	02051525701	GPS KAMEHARI	MANDI	1
	02051603101	GPS MANOLA NIRAS	MANDI	1
	02051604301	GPS BELAR	MANDI	1
	02051604601	GPS MASOG	MANDI	1
	02051610201	GPS JAMHO JALAUN	MANDI	1
	02051614401	GCPS KANDHA	MANDI	1
	02051616202	GPS JAMNU	MANDI	1
	02051618701	GCPS KAHNOO SARECH	MANDI	1
	02051619301	GPS JABEHAL	MANDI	1
	02051619801	GPS BAGHO	MANDI	1
	02051704201	GPS BADAL	MANDI	1
	02051710501	GPS RISSA	MANDI	1
	02054100282	GPS KOTA DHAR		1
	02060501101	GPS KIARA BAAG	HAMIRPUR (H.P.)	1
	02070101903	GPS LABANA MOHALLA ISPUR	UNA	1
	02070103501	GPS PANJUANA	UNA	1
	02070202002	GPS DEHLAN (HB)	UNA	1
	02070203101	GPS HANDOLA	UNA	1
	02070401802	GPS CHOWAR	UNA	1
	02070500902	GPS BADOLI (HB)	UNA	1
	02070501301	GPS BATUHI	UNA	1
	02070503801	GPS JABEHAR	UNA	1
	02070506601	GPS PRAMB	UNA	1
	02070604801	GPS JAGAT KHANA	UNA	1
	02080318301	GPS JOL	BILASPUR (H.P.)	1
	02080412501	GPS MASDHAN	BILASPUR (H.P.)	1
	02090116401	GPS PATTI KOLIAN	SOLAN	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02090205501	GPS NAURA KHANDHOL	SOLAN	1
	02090206901	GPS DHAILA	SOLAN	1
	02090509801	GPS KALYANA GHATI	SOLAN	1
	02090701006	GPS BILANWALI	SOLAN	1
	02090701802	GPS THANA	SOLAN	1
	02100101101	GPCS BAMBIL	SIRMAUR	1
	02100101302	GPS MANAL MEHAL	SIRMAUR	1
	02100101405	GPS KALONA	SIRMAUR	1
	02100101801	GPS KINU	SIRMAUR	1
	02100205401	GPCS MAHIPUR	SIRMAUR	1
	02100205501	GPCS BECHAR KA BAGH	SIRMAUR	1
	02100207503	GPCS BHATGARH	SIRMAUR	1
	02100208003	GPS CHARNA	SIRMAUR	1
	02100208108	GPCS KOTI DHIMAN	SIRMAUR	1
	02100208110	GPS RAJAINA	SIRMAUR	1
	02100208203	GPS CHHOU BHOGAR	SIRMAUR	1
	02100209301	GPS DHAR TARAN	SIRMAUR	1
	02100302902	GPS BANKALA - II	SIRMAUR	1
	02100303601	GPCS DHAUN	SIRMAUR	1
	02100304701	GPS DHAILI	SIRMAUR	1
	02100304801	GPS DHAGERA	SIRMAUR	1
	02100305201	GPS DHABORI	SIRMAUR	1
	02100500401	GPCS SALWALA	SIRMAUR	1
	02100603601	GPS KOT DANGER	SIRMAUR	1
	02100713001	GPS CHEWLA BOHAL	SIRMAUR	1
	02100900301	GPS BAGNA - I	SIRMAUR	1
	02100900401	GPCS GAWALI	SIRMAUR	1
	02100900402	GPS PASHMI	SIRMAUR	1
	02100900501	GPS MANAL	SIRMAUR	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02100900502	GPS DEEMANA	SIRMAUR	1
	02100900701	GPS CHAMRA MOHRAR	SIRMAUR	1
	02100900801	GPCS BELLA	SIRMAUR	1
	02100900802	GPS BANSHWA	SIRMAUR	1
	02100901302	GPS MANAL - II	SIRMAUR	1
	02100901402	GPS KANDI	SIRMAUR	1
	02100902002	GPS JHAKANDO	SIRMAUR	1
	02100902005	GPS BAD DHAR	SIRMAUR	1
	02100902102	GPS KALOG	SIRMAUR	1
	02100902402	GPS KHARI	SIRMAUR	1
	02100902502	GPS KHUBYARI	SIRMAUR	1
	02100902801	GPS KOTI BOUNCH	SIRMAUR	1
	02100902902	GPS HARYAS	SIRMAUR	1
	02100903001	GPS SHAMOILA	SIRMAUR	1
	02100903101	GPS JASWI	SIRMAUR	1
	02100914901	GPS KHIJWARI	SIRMAUR	1
	02101001002	GPS PUDLA	SIRMAUR	1
	02101003101	GPS GADPELA	SIRMAUR	1
	02101005101	GPCS BIKRAM BAGH	SIRMAUR	1
	02101100210	GPS JAJLA	SIRMAUR	1
	02101100211	GPS ADAWLA	SIRMAUR	1
	02101100315	GPS SANOUR	SIRMAUR	1
	02101100402	GPS JAKHAL	SIRMAUR	1
	02101100501	GPCS BAILA GAJON	SIRMAUR	1
	02101100503	GPS MAKRANA	SIRMAUR	1
	02101100701	GPCS BARWAS	SIRMAUR	1
	02101100801	GPS CHEREW	SIRMAUR	1
	02101101701	GPS PABHAR	SIRMAUR	1
	02101101901	GPS KANDO CHEOG	SIRMAUR	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02101400603	GPS KAJWA	SIRMAUR	1
	02101400953	GPCS BHALONA	SIRMAUR	1
	02101403604	GPS DASAKANA	SIRMAUR	1
	02101404205	GPCS GEHAL	SIRMAUR	1
	02101405302	GPS KAFELNU	SIRMAUR	1
	02110204001	GPS THUNDAL	SHIMLA	1
	02110603601	GPS VIKAS NAGAR	SHIMLA	1
	02110902601	GPS JHANDI	SHIMLA	1
	02111505901	GPS RULDU BHATTA	SHIMLA	1
	02111602601	GPS KADHARGHAT	SHIMLA	1

Scheme : Elementary Education	Major : Quality Interventions	Sub Component : Foundational Literacy and Numeracy -FS	Activity : Pre- Primary (Non- Recurring)
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Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Out Door Play Materials	02010301901	GPS OIL	CHAMBA	1
	02010304401	GPS DHABRAIN	CHAMBA	1
	02010305503	GPS DHAMGRAM	CHAMBA	1
	02010309001	GPS AMRELI	CHAMBA	1
	02010501202	GPS MINDER A	CHAMBA	1
	02010602401	GPS BANAD	CHAMBA	1
	02010603601	GPS DUGLI	CHAMBA	1
	02010604401	GPS CHALOGA	CHAMBA	1
	02010604601	GPS SAROL	CHAMBA	1
	02010609201	GPS BHAWLA	CHAMBA	1
	02011203901	GPS KILOD DHAR	CHAMBA	1
	02011205001	GPS TIARI	CHAMBA	1
	02011205203	GPS BIHALI-II	CHAMBA	1
	02011308503	GPS SHALHAN	CHAMBA	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02011313901	GPS CHIRWARI-II	CHAMBA	1
	02011401001	GCPS BHADIYARA	CHAMBA	1
	02011505301	GPS HELLAN	CHAMBA	1
	02011507301	GPS KARATOT	CHAMBA	1
	02020101101	GPS BHUJLING	KANGRA	1
	02020206901	GPS PANGA	KANGRA	1
	02020409201	GPS SANDA	KANGRA	1
	02020410802	GPS UPPER UJHE	KANGRA	1
	02020505901	GPS LACHHUN	KANGRA	1
	02020806004	GPS MOHTLI KHARAD	KANGRA	1
	02020903601	GPS KHAROTA	KANGRA	1
	02021003701	GPS JANDRAH	KANGRA	1
	02021006001	GPS MATOUR	KANGRA	1
	02021503801	GPS MARANDA	KANGRA	1
	02021706701	GPS LAG	KANGRA	1
	02021708601	GPS NOHALI	KANGRA	1
	02021715901	GPS NIHARKI	KANGRA	1
	02021903101	GPS GHALIAN	KANGRA	1
	02021905501	GPS KUKAHAR	KANGRA	1
	02021908301	GPS SARD DOGRI	KANGRA	1
	02040200402	GPS THACH	KULLU	1
	02040201403	GPS PECHHA	KULLU	1
	02040201902	GPS DHARMOT	KULLU	1
	02040401008	GPS SOJHA THACH	KULLU	1
	02040401801	GPS SARCHI	KULLU	1
	02040401802	GPS BANDAL	KULLU	1
	02040402302	GPS PANIHAR	KULLU	1
	02040404003	GPS GSHINI	KULLU	1
	02050201001	GPS MOHIGALOO	MANDI	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02050208703	GPS SUNI SEER	MANDI	1
	02050300701	GPS DADOH	MANDI	1
	02050303402	GPS KANDAR	MANDI	1
	02050403601	GCPS KHANEOD	MANDI	1
	02050600401	GPS GHARVASRA	MANDI	1
	02050600501	GPS LEDA	MANDI	1
	02050601001	GPS PANOLU	MANDI	1
	02050608201	GPS DHAR	MANDI	1
	02050609601	GCPS MERAMASAIT	MANDI	1
	02050611601	GPS TARWAI	MANDI	1
	02050800101	GPS SANDRA	MANDI	1
	02050802301	GPS TUNNA	MANDI	1
	02050802701	GPS DEVI DARH	MANDI	1
	02050803101	GCPS JAHAL	MANDI	1
	02050803701	GCPS BROKHARI	MANDI	1
	02050900401	GPS KOT	MANDI	1
	02050900701	GPS GHAINI DHAR	MANDI	1
	02050901701	GPS BAJEHAL	MANDI	1
	02050903401	GPS THACH BAHLI	MANDI	1
	02050903702	GCPS ROR BHARAR	MANDI	1
	02050904101	GPS BAKHALWAR	MANDI	1
	02050905501	GCPS SHANKAR DEHRA	MANDI	1
	02051105602	GPS MATHIANA	MANDI	1
	02051202601	GPS GAWAHAN	MANDI	1
	02051506901	GPS BAYDAD	MANDI	1
	02051508001	GCPS KHANEOL BAGRA	MANDI	1
	02051525701	GPS KAMEHARI	MANDI	1
	02051603101	GPS MANOLA NIRAS	MANDI	1
	02051604301	GPS BELAR	MANDI	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02051604601	GPS MASOG	MANDI	1
	02051610201	GPS JAMHO JALAUN	MANDI	1
	02051614401	GCPS KANDHA	MANDI	1
	02051616202	GPS JAMNU	MANDI	1
	02051618701	GCPS KAHNOO SARECH	MANDI	1
	02051619301	GPS JABEHAL	MANDI	1
	02051619801	GPS BAGHO	MANDI	1
	02051704201	GPS BADAL	MANDI	1
	02051710501	GPS RISSA	MANDI	1
	02054100282	GPS KOTA DHAR		1
	02060501101	GPS KIARA BAAG	HAMIRPUR (H.P.)	1
	02070101903	GPS LABANA MOHALLA ISPUR	UNA	1
	02070103501	GPS PANJUANA	UNA	1
	02070202002	GPS DEHLAN (HB)	UNA	1
	02070203101	GPS HANDOLA	UNA	1
	02070401802	GPS CHOWAR	UNA	1
	02070500902	GPS BADOLI (HB)	UNA	1
	02070501301	GPS BATUHI	UNA	1
	02070503801	GPS JABEHAR	UNA	1
	02070506601	GPS PRAMB	UNA	1
	02070604801	GPS JAGAT KHANA	UNA	1
	02080318301	GPS JOL	BILASPUR (H.P.)	1
	02080412501	GPS MASDHAN	BILASPUR (H.P.)	1
	02090116401	GPS PATTI KOLIAN	SOLAN	1
	02090205501	GPS NAURA KHANDHOL	SOLAN	1
	02090206901	GPS DHAILA	SOLAN	1
	02090509801	GPS KALYANA GHATI	SOLAN	1
	02090701006	GPS BILANWALI	SOLAN	1
	02090701802	GPS THANA	SOLAN	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02100101101	GPCS BAMBIL	SIRMAUR	1
	02100101302	GPS MANAL MEHAL	SIRMAUR	1
	02100101405	GPS KALONA	SIRMAUR	1
	02100101801	GPS KINU	SIRMAUR	1
	02100205401	GPCS MAHIPUR	SIRMAUR	1
	02100205501	GPCS BECHAR KA BAGH	SIRMAUR	1
	02100207503	GPCS BHATGARH	SIRMAUR	1
	02100208003	GPS CHARNA	SIRMAUR	1
	02100208108	GPCS KOTI DHIMAN	SIRMAUR	1
	02100208110	GPS RAJAINA	SIRMAUR	1
	02100208203	GPS CHHOU BHOGAR	SIRMAUR	1
	02100209301	GPS DHAR TARAN	SIRMAUR	1
	02100302902	GPS BANKALA - II	SIRMAUR	1
	02100303601	GPCS DHAUN	SIRMAUR	1
	02100304701	GPS DHAILI	SIRMAUR	1
	02100304801	GPS DHAGERA	SIRMAUR	1
	02100305201	GPS DHABORI	SIRMAUR	1
	02100500401	GPCS SALWALA	SIRMAUR	1
	02100603601	GPS KOT DANGER	SIRMAUR	1
	02100713001	GPS CHEWLA BOHAL	SIRMAUR	1
	02100900301	GPS BAGNA - I	SIRMAUR	1
	02100900401	GPCS GAWALI	SIRMAUR	1
	02100900402	GPS PASHMI	SIRMAUR	1
	02100900501	GPS MANAL	SIRMAUR	1
	02100900502	GPS DEEMANA	SIRMAUR	1
	02100900701	GPS CHAMRA MOHRAR	SIRMAUR	1
	02100900801	GPCS BELLA	SIRMAUR	1
	02100900802	GPS BANSHWA	SIRMAUR	1
	02100901302	GPS MANAL - II	SIRMAUR	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02100901402	GPS KANDI	SIRMAUR	1
	02100902002	GPS JHAKANDO	SIRMAUR	1
	02100902005	GPS BAD DHAR	SIRMAUR	1
	02100902102	GPS KALOG	SIRMAUR	1
	02100902402	GPS KHARI	SIRMAUR	1
	02100902502	GPS KHUBYARI	SIRMAUR	1
	02100902801	GPS KOTI BOUNCH	SIRMAUR	1
	02100902902	GPS HARYAS	SIRMAUR	1
	02100903001	GPS SHAMOILA	SIRMAUR	1
	02100903101	GPS JASWI	SIRMAUR	1
	02100914901	GPS KHIJWARI	SIRMAUR	1
	02101001002	GPS PUDLA	SIRMAUR	1
	02101003101	GPS GADPELA	SIRMAUR	1
	02101005101	GPCS BIKRAM BAGH	SIRMAUR	1
	02101100210	GPS JAJLA	SIRMAUR	1
	02101100211	GPS ADAWLA	SIRMAUR	1
	02101100315	GPS SANOUR	SIRMAUR	1
	02101100402	GPS JAKHAL	SIRMAUR	1
	02101100501	GPCS BAILA GAJON	SIRMAUR	1
	02101100503	GPS MAKRANA	SIRMAUR	1
	02101100701	GPCS BARWAS	SIRMAUR	1
	02101100801	GPS CHEREW	SIRMAUR	1
	02101101701	GPS PABHAR	SIRMAUR	1
	02101101901	GPS KANDO CHEOG	SIRMAUR	1
	02101400603	GPS KAJWA	SIRMAUR	1
	02101400953	GPCS BHALONA	SIRMAUR	1
	02101403604	GPS DASAKANA	SIRMAUR	1
	02101404205	GPCS GEHAL	SIRMAUR	1
	02101405302	GPS KAFELNU	SIRMAUR	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02110204001	GPS THUNDAL	SHIMLA	1
	02110603601	GPS VIKAS NAGAR	SHIMLA	1
	02110902601	GPS JHANDI	SHIMLA	1
	02111505901	GPS RULDU BHATTA	SHIMLA	1
	02111602601	GPS KADHARGHAT	SHIMLA	1

Scheme : Secondary Education	Major : Skill Education	Sub Component : Introduction of Skill Education at Secondary and higher Secondary	Activity : Introduction of Skill Education in schools - NR
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Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Tools Equipment & Furniture (New)	02010102602	GHS SAKRERA	CHAMBA	1
	02010107102	GSSS SAMLEU	CHAMBA	1
	02010108002	GHS DALHOG	CHAMBA	1
	02010300203	GSSS SAHO	CHAMBA	1
	02010304502	GHS DHANEY	CHAMBA	1
	02010306602	GHS PALURE	CHAMBA	1
	02010306702	GSSS BAROR	CHAMBA	1
	02010405502	GHS BHARARI	CHAMBA	1
	02010504802	GSSS LAMU	CHAMBA	1
	02010600102	GHS RAJERA	CHAMBA	1
	02010600502	GHS JATKARI	CHAMBA	1
	02010600702	GSSS KARIAN	CHAMBA	1
	02010604702	GSSS KIRI	CHAMBA	1
	02010608201	GSSS MANGLA	CHAMBA	1
	02010705202	GSSS KANDLA	CHAMBA	1
	02010706401	GHS BALERA	CHAMBA	1
	02010802602	GSSS BAKANI	CHAMBA	1
	02010803602	GHS CHARI	CHAMBA	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02010804305	GHS BANDLA	CHAMBA	1
	02010808202	GHS CHOORI	CHAMBA	1
	02010904702	GSSS REI	CHAMBA	1
	02010904802	GSSS PURTHI	CHAMBA	1
	02011000302	GHS SURANGANI	CHAMBA	1
	02011000602	GSSS BHANDAL	CHAMBA	1
	02011005602	GHS DHUTTA	CHAMBA	1
	02011101702	GSSS TUNDI	CHAMBA	1
	02011103405	GGHS SIHUNTA	CHAMBA	1
	02011106002	GSSS DHULARA	CHAMBA	1
	02011200402	GHS KARWAL	CHAMBA	1
	02011201502	GSSS TELKA (SALWAN)	CHAMBA	1
	02011202402	GSSS SIMNI	CHAMBA	1
	02011203602	GSSS BHAJOTRA	CHAMBA	1
	02011313401	GHS ANIYUNDA	CHAMBA	1
	02011400102	GSSS GEHRA	CHAMBA	1
	02011401002	GHS Kuned	CHAMBA	1
	02011405502	GSSS LYLH	CHAMBA	1
	02011405601	GHS ANANEHAR	CHAMBA	1
	02011500602	GSSS CHANJU	CHAMBA	1
	02011502402	GHS LESWIN	CHAMBA	1
	02011502502	GSSS KALHEL	CHAMBA	1
	02011502602	GHS NAILA	CHAMBA	1
	02011502702	GSSS RAILA	CHAMBA	1
	02011503602	GSSS CHILLI	CHAMBA	1
	02011503802	GSSS JASSAURGARH	CHAMBA	1
	02011506101	GSSS KOHAL	CHAMBA	1
	02020101002	GHS BHETH JHIKLI	KANGRA	1
	02020109702	GHS SEHAL	KANGRA	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02020111301	GHS MAJHERNA	KANGRA	1
	02020200201	GSSS ATAYALA DAI	KANGRA	1
	02020204703	GMSSS KHERA	KANGRA	1
	02020204902	GSSS KIARBAN	KANGRA	1
	02020406001	GHS KASBA KALELI	KANGRA	1
	02020409302	GSSS SANSARPUR TERRACE	KANGRA	1
	02020505202	GSSS KATHOG	KANGRA	1
	02020508202	GHS DEHRIAN	KANGRA	1
	02020602312	GHS KB DHARMSALA	KANGRA	1
	02020604502	GSSS KASBA NARWANA	KANGRA	1
	02020608703	AFCB HIGH SCHOOL YOL	KANGRA	1
	02020700102	GSSS REY	KANGRA	1
	02020703002	GMSSS FATEHPUR	KANGRA	1
	02020703901	GHS JAKHBAR	KANGRA	1
	02020804302	GHS INDPUR	KANGRA	1
	02020807002	GSSS RIALI	KANGRA	1
	02020902201	GSSS HARNOTA	KANGRA	1
	02020904001	GSSS MAIRA	KANGRA	1
	02020904803	GHS PANALTH	KANGRA	1
	02021004302	GHS JOGIPUR	KANGRA	1
	02021004603	GSSS OLD KANGRA	KANGRA	1
	02021104602	GSSS DUHAK	KANGRA	1
	02021111201	GSSS UPPER LAMBAGAON	KANGRA	1
	02021111702	GSSS THURAL	KANGRA	1
	02021202502	GSSS JANDRANGAL	KANGRA	1
	02021202802	GHS JASSOUR	KANGRA	1
	02021206102	GSSS PLAH CHAKLU	KANGRA	1
	02021300502	GSSS BARIAL	KANGRA	1
	02021302603	GHS JAROT	KANGRA	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02021406601	GSSS KHERIAN	KANGRA	1
	02021409602	GSSS NADHOLI	KANGRA	1
	02021411102	GMSSS SADWAN	KANGRA	1
	02021506303	GSSS RAKH	KANGRA	1
	02021602402	GSSS MAKOL	KANGRA	1
	02021603502	GSSS PALAMPUR(G)	KANGRA	1
	02021605501	GSSS KANDBARI	KANGRA	1
	02021701402	GHS BHANALA	KANGRA	1
	02021703002	GHS DODHAMB	KANGRA	1
	02021703102	GSSS DARINI	KANGRA	1
	02021705702	GSSS KANOL	KANGRA	1
	02021706601	GHS LADWARA	KANGRA	1
	02021710902	GSSS SHAHPUR	KANGRA	1
	02021901201	GSSS BHAROLI KOHALA	KANGRA	1
	02030302105	GSSS SHAKOLI	LAHUL & SPITI	1
	02040102604	GHS ARCHHANDI	KULLU	1
	02040200508	GHS KOTA-AGE	KULLU	1
	02040201504	GSSS KHARAHAL	KULLU	1
	02040202005	GHS BASTURI-2	KULLU	1
	02040300104	GHS BADAH	KULLU	1
	02040300306	GHS CHESTHA	KULLU	1
	02040300804	GSSS MOHAL	KULLU	1
	02040300903	GHS BHULANG	KULLU	1
	02040302105	GHS PIPLA-AGE	KULLU	1
	02040303702	GSSS MALANA	KULLU	1
	02040304208	GSSS MANIKARAN	KULLU	1
	02040304307	GSSS GARSAR	KULLU	1
	02040304606	GHS NAJAN	KULLU	1
	02040403806	GHS SIHAN	KULLU	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02040500814	GSSS Anni Girls	KULLU	1
	02040501406	GSSS LADHAGI	KULLU	1
	02040502806	GHS BANALA	KULLU	1
	02040600207	GSSS KUSHWA	KULLU	1
	02040600307	GHS BAKHAN	KULLU	1
	02050100703	GSSS (BOYS) MANDI	MANDI	1
	02050101401	GSSS BARI GUMANU	MANDI	1
	02050101601	GSSS NASLOH	MANDI	1
	02050109201	GSSS BAKHLI	MANDI	1
	02050202203	GSSS KATAULA	MANDI	1
	02050215801	GHS ARANG	MANDI	1
	02050307203	GSSS (B) SNR	MANDI	1
	02050601802	GHS BEHNA	MANDI	1
	02050603302	GSSS BAGGI	MANDI	1
	02050615802	GSSS HATGARH	MANDI	1
	02050700103	GSSS SAINJ	MANDI	1
	02050701102	GSSS NANDI	MANDI	1
	02050714701	GHS JANJHAR	MANDI	1
	02050806801	GSSS KATWAHCHI	MANDI	1
	02050903004	GSSS LAMB SAFAR	MANDI	1
	02050906502	GSSS CHAPLANDI DHAR	MANDI	1
	02050918201	GSSS SHODHADHAR	MANDI	1
	02051001001	GSSS GADA GUSAIN	MANDI	1
	02051001901	GSSS BALI CHOWKI	MANDI	1
	02051017501	GSSS BAGI BHANWAS	MANDI	1
	02051100102	GSSS JNR (B)	MANDI	1
	02051202302	GSSS PADHAR	MANDI	1
	02051213702	GSSS ROPA	MANDI	1
	02051500702	GHS PURNA BAZAR KARSOG	MANDI	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02051503101	GSSS BHANTHAL	MANDI	1
	02051505402	GHS CHOURI DHAR	MANDI	1
	02051508702	GSSS RICHHANI	MANDI	1
	02051524801	GSSS LALAG	MANDI	1
	02051601704	GSSS CHURAG	MANDI	1
	02051620201	GSSS BAKHROT	MANDI	1
	02051621202	GSSS SHORSHAN	MANDI	1
	02051622902	GSSS KHEEL	MANDI	1
	02051704702	GSSS CHANDESH	MANDI	1
	02051706802	GSSS TIKKAR	MANDI	1
	02051811102	GSSS TRIFALGHAT	MANDI	1
	02052103803	GHS KHINI	MANDI	1
	02060101702	GSSS BHARTHIAN	HAMIRPUR (H.P.)	1
	02060102403	GSSS KUTHERA	HAMIRPUR (H.P.)	1
	02060109502	GHS SASAN	HAMIRPUR (H.P.)	1
	02060302102	GHS BARARA	HAMIRPUR (H.P.)	1
	02060302902	GSSS BADEHAR	HAMIRPUR (H.P.)	1
	02060308402	GSSS BAGWARA	HAMIRPUR (H.P.)	1
	02060308502	GHS SAMIRPUR	HAMIRPUR (H.P.)	1
	02060400902	GHS KOHLA	HAMIRPUR (H.P.)	1
	02060401202	GSSS JALARI	HAMIRPUR (H.P.)	1
	02060505702	GHS CHAKMOH	HAMIRPUR (H.P.)	1
	02060509702	GSSS PAIRWIN	HAMIRPUR (H.P.)	1
	02070101404	GSSS DULEHAR	UNA	1
	02070102603	GSSS KUTHAR BEET	UNA	1
	02070103904	GSSS SALOH	UNA	1
	02070104901	GHS GURPLAH	UNA	1
	02070200903	GSSS BASOLI	UNA	1
	02070201601	GSSS CHATTARA	UNA	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02070205202	GHS RAIPUR SAHORAN	UNA	1
	02070205703	GSSS SAMOOR KALAN	UNA	1
	02070206703	GSSS (B) UNA	UNA	1
	02070206704	GSSS (G) UNA	UNA	1
	02070300204	GSSS AMBOTA	UNA	1
	02070301305	GSSS GAGRET	UNA	1
	02070301503	GSSS GHANARI	UNA	1
	02070302403	GSSS KHAD	UNA	1
	02070303403	GSSS OEL	UNA	1
	02070401002	GHS BANNER DI HATTI	UNA	1
	02070501904	GHS BHERA	UNA	1
	02070600402	GSSS ARLOO	UNA	1
	02070601702	GSSS BHALOUN	UNA	1
	02070608602	GSSS SAROH	UNA	1
	02070609403	GSSS THANA KALAN	UNA	1
	02080101902	GSSS CHANDPUR	BILASPUR (H.P.)	1
	02080109702	GSSS SAI BRAHMANA	BILASPUR (H.P.)	1
	02080116102	GHS TEPRAS KHAS	BILASPUR (H.P.)	1
	02080117702	GSSS NIHARKHAN BASLA	BILASPUR (H.P.)	1
	02080118702	GSSS JUKHALA	BILASPUR (H.P.)	1
	02080125303	GSSS(GIRLS) BILASPUR	BILASPUR (H.P.)	1
	02080203902	GHS MANDYALI	BILASPUR (H.P.)	1
	02080303501	GSSS MALRAON	BILASPUR (H.P.)	1
	02080308502	GSSS DHANI	BILASPUR (H.P.)	1
	02080320602	GHS MALANGAN	BILASPUR (H.P.)	1
	02090100601	GMSSS DHARAMPUR	SOLAN	1
	02090102701	GSSS JADLI	SOLAN	1
	02090202001	GSSS JAGJIT NAGAR	SOLAN	1
	02090202501	GSSS MANDHALA	SOLAN	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02090202601	GHS SURAJPUR	SOLAN	1
	02090300201	GSSS SHAMROR	SOLAN	1
	02090301901	GSSS GAURA	SOLAN	1
	02090312201	GMSSS MAMLIGH	SOLAN	1
	02090312301	GSSS OACHH GHAT	SOLAN	1
	02090312401	GSSS CHHAUSHA	SOLAN	1
	02090414201	GSSS BAGHERI	SOLAN	1
	02090414401	GSSS DABHOTA	SOLAN	1
	02090414501	GSSS BARUNA	SOLAN	1
	02090414701	GSSS JOGHAN	SOLAN	1
	02090415101	GSSS PANJEHRA	SOLAN	1
	02090415301	GSSS RAJPURA	SOLAN	1
	02090505401	GMSSS DHUNDAN	SOLAN	1
	02090506601	GHS BAGGA	SOLAN	1
	02090603402	GMSSS BHUMTI	SOLAN	1
	02090700501	GSSS MANJHOLI	SOLAN	1
	02090701007	GHS BILLAN WALI	SOLAN	1
	02090701701	GSSS CHANAL MAJRA	SOLAN	1
	02090702201	GHS BHUD	SOLAN	1
	02090702401	GSSS HARIPUR SANDHOLI	SOLAN	1
	02090702501	GHS JUBAKHAR	SOLAN	1
	02090702901	GSSS SAI	SOLAN	1
	02090706702	GHS DHARAMPUR	SOLAN	1
	02100100306	GHS GUNDAH	SIRMAUR	1
	02100107209	GSSS BAKRAS	SIRMAUR	1
	02100201004	GHS JARAG	SIRMAUR	1
	02100203802	GHS DADAHU (GIRLS)	SIRMAUR	1
	02100204702	GSSS NEHAR SABAR	SIRMAUR	1
	02100205602	GSSS KAMLAR	SIRMAUR	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02100208204	GHS CHHOU BHOGAR	SIRMAUR	1
	02100209002	GHS KHALA KIYAR	SIRMAUR	1
	02100300114	GHS CANTT	SIRMAUR	1
	02100300115	GSSS NAHAN (BOYS)	SIRMAUR	1
	02100302904	GHS BANKALA - II	SIRMAUR	1
	02100400702	GSSS CHAURAS	SIRMAUR	1
	02100401502	GSSS LANA CHETTA	SIRMAUR	1
	02100500403	GHS SALWALA	SIRMAUR	1
	02100500707	GHS KHORONWALA	SIRMAUR	1
	02100501105	GHS AMARKOT	SIRMAUR	1
	02100501303	GSSS NIHALGARH	SIRMAUR	1
	02100501402	GSSS MUGLANWALA KARTARPUR	SIRMAUR	1
	02100501804	GHS GOJJAR	SIRMAUR	1
	02100502302	GSSS BATTAMANDI	SIRMAUR	1
	02100502310	GHS BHATANWALI	SIRMAUR	1
	02100502403	GHS BEHRAL	SIRMAUR	1
	02100505104	GHS BANGRAN	SIRMAUR	1
	02100600104	GSSS DEOTHI MAJHGAON	SIRMAUR	1
	02100601603	GSSS DIBBER	SIRMAUR	1
	02100602602	GHS BHUIRA	SIRMAUR	1
	02100603002	GSSS GADHOL PIRAG	SIRMAUR	1
	02100603502	GHS THOR NIWAR	SIRMAUR	1
	02100603603	GHS DHAROTI	SIRMAUR	1
	02100607702	GSSS KOTLA BANGI	SIRMAUR	1
	02100609302	GSSS SHAWGA	SIRMAUR	1
	02100802004	GSSS SAKHOLI	SIRMAUR	1
	02100806004	GHS DANDA PAGAR	SIRMAUR	1
	02100806403	GSSS AMBOYA	SIRMAUR	1
	02100900111	GHS NAYA	SIRMAUR	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02100902103	GSSS NAINI DHAR	SIRMAUR	1
	02100902404	GSSS KHADKAHAN	SIRMAUR	1
	02101001202	GSSS BANETHI	SIRMAUR	1
	02101004703	GSSS KALA AMB	SIRMAUR	1
	02101005105	GHS DHAKWALA	SIRMAUR	1
	02101300402	GSSS KURLA KHARAK	SIRMAUR	1
	02101300703	GSSS MAJRA	SIRMAUR	1
	02101301403	GSSS PALHORI	SIRMAUR	1
	02101402904	GHS MAINA	SIRMAUR	1
	02101403813	GSSS LUDHIYANA	SIRMAUR	1
	02110103902	GSSS DHAMWARI	SHIMLA	1
	02110106302	GSSS CHIRGAON (B)	SHIMLA	1
	02110112503	GSSS CHIRGAON(G)	SHIMLA	1
	02110203302	GSSS JORNA	SHIMLA	1
	02110208601	GSSS KHAGNA	SHIMLA	1
	02110302302	GSSS DAMYANA	SHIMLA	1
	02110502302	GSSS RATHAL	SHIMLA	1
	02110503702	GSSS SANSOG	SHIMLA	1
	02110505002	GHS KHARA PATHAR	SHIMLA	1
	02110507602	GSSS JHARAG NAKRARI	SHIMLA	1
	02110604402	GSSS MEHLI	SHIMLA	1
	02110604702	GSSS KIAR KOTI	SHIMLA	1
	02110902102	GSSS JANEDGHAT	SHIMLA	1
	02110903102	GHS DHAALI	SHIMLA	1
	02110904302	GSSS PATGEHER	SHIMLA	1
	02110904802	GSSS BALDIAN	SHIMLA	1
	02110904902	GMSSS MASHOBRA	SHIMLA	1
	02110905302	GSSS DURGAPUR	SHIMLA	1
	02111000502	GSSS KATHOG	SHIMLA	1

Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
	02111202202	GSSS PABAN	SHIMLA	1
	02111204002	GSSS MANEOTI	SHIMLA	1
	02111210702	GSSS DEIYA	SHIMLA	1
	02111302903	GSSS DUTTNAGAR	SHIMLA	1
	02111303002	GHS NIRTH	SHIMLA	1
	02111319102	GSSS (BOYS) RAMPUR	SHIMLA	1
	02111403102	GSSS KARASA	SHIMLA	1
	02111503502	GSSS ANNADALE	SHIMLA	1
	02111507802	GSSS SHAMLAGHAT	SHIMLA	1
	02111509202	GSSS SANJOLI	SHIMLA	1
	02111600802	GSSS CHALAL	SHIMLA	1
	02111605302	GSSS NEEN	SHIMLA	1
	02111700602	GSSS SAROG	SHIMLA	1
	02111703807	GSSS THEOG (G)	SHIMLA	1
	02111704702	GSSS NAHOL	SHIMLA	1
	02111705202	GSSS JAIS	SHIMLA	1
	02111707102	GSSS KIARTOO	SHIMLA	1
	02111800902	GSSS TIKKAR	SHIMLA	1
	02111904201	GSSS KINNU	SHIMLA	1
	02111905401	GSSS DOFDA	SHIMLA	1
	02112000204	GSSS PUJARLI-4	SHIMLA	1
	02112101702	GSSS MASLI	SHIMLA	1
	02120102801	PROJECT SER.SEN.SEC.SCHOOL BHABA NAGAR	KINNAUR	1

Scheme : Elementary Education	Major : Gender & Equity	Sub Component : Kasturba Gandhi Balika Vidyalaya (KGBVs)	Activity : KGBV Hostel Elementary	
Activity Master Details Name	Udise Sch Code	School Name	District Name	Quantity
Replacement of bedding (once in 3 years)	02011001702	GHS HIMGIRI KOTHI	CHAMBA	50

Scheme : Secondary Education		Major : Gender & Equity		Sub Component : Kasturba Gandhi Balika Vidyalaya (KGBVs)		Activity : KGBV Hostel Secondary	
Activity Master Details Name		Udise Sch Code	School Name		District Name		Quantity
Boundary Wall		02011501302	GSSS BAGHEIGARH		CHAMBA		

Scheme : Secondary Education		Major : Gender & Equity		Sub Component : Kasturba Gandhi Balika Vidyalaya (KGBVs)		Activity : KGBV Hostel Secondary	
Activity Master Details Name		Udise Sch Code	School Name		District Name		Quantity
CCTV Cameras		02010800802	GSSS MEHLA		CHAMBA		4
		02011004701	GSSS HIMGIRI		CHAMBA		4

Scheme : Secondary Education		Major : Gender & Equity		Sub Component : Kasturba Gandhi Balika Vidyalaya (KGBVs)		Activity : KGBV Hostel Secondary	
Activity Master Details Name		Udise Sch Code	School Name			District Name	Quantity
Construction of Building (New)		02011305702	GSSS TISSA			CHAMBA	1

Scheme : Secondary Education		Major : Gender & Equity		Sub Component : Kasturba Gandhi Balika Vidyalaya (KGBVs)		Activity : KGBV Hostel Secondary	
Activity Master Details Name		Udise Sch Code	School Name		District Name		Quantity
Furniture & Equipment (Including Kitchen)		02011305702	GSSS TISSA		CHAMBA		15

Scheme : Secondary Education		Major : Gender & Equity		Sub Component : Kasturba Gandhi Balika Vidyalaya (KGBVs)		Activity : KGBV Hostel Secondary	
Activity Master Details Name		Udise Sch Code	School Name		District Name		Quantity
Major Repair		02011004701	GSSS HIMGIRI		CHAMBA		1

Scheme : Secondary Education		Major : Gender & Equity		Sub Component : Kasturba Gandhi Balika Vidyalaya (KGBVs)		Activity : KGBV Hostel Secondary	
Activity Master Details Name		Udise Sch Code	School Name		District Name		Quantity
Replacement of bedding (once in 3 years)		02010202206	GSSS BHARMOUR		CHAMBA		100
		02010600702	GSSS KARIAN		CHAMBA		100
		02010800802	GSSS MEHLA		CHAMBA		100
		02010900702	GSSS SACH		CHAMBA		100
		02011001402	GSSS KIHAR		CHAMBA		100
		02011004701	GSSS HIMGIRI		CHAMBA		50
		02011305702	GSSS TISSA		CHAMBA		150
		02011501302	GSSS BAGHEIGARH		CHAMBA		100